

March 26, 2024 - Transportation Policy Committee - FFY2024-2027
Transportation Improvement Program

AMENDMENTS - COMMITTEE ACTION REQUIRED												
TRANSIT												
PROJECT NUMBER	Year Programmed (FFY)	PROJECT DESCRIPTION	PROJECT TYPE	TOTAL ESTIMATED COST	FEDERAL SHARE	FEDERAL SOURCE	STATE SHARE	STATE SOURCE	LOCAL SHARE	LOCAL SOURCE	STATE # (IA TPMS #)	NOTES
BETTENDORF TRANSIT - BT												
BT-24-01	2024	Transit Operations	O	\$820,000	\$300,000	5307	\$0		\$350,000	LOC	985	State funds removed, 5307 APRA funds added. Total estimated cost decreased overall. Amendment Approved 3/2024
					\$170,000	5307/ARPA						
BT-24-03	2024	ADA Paratransit	O	\$415,000	\$52,097	5307	\$260,000	STA	\$51,903	LOC	3787	Total estimated cost increased over 30%. Amendment Approved 3/2024
					\$51,000	5310						
BT-24-04	2024	Transit Planning	P	\$18,000	\$14,400	5307	\$0		\$3,600	LOC	993	Total estimated cost increased over 30%. Amendment Approved 3/2024
ADMINISTRATIVE MODIFICATIONS - COMMITTEE ACTION NOT REQUIRED												
TRANSIT												
PROJECT NUMBER	Year Programmed (FFY)	PROJECT DESCRIPTION	PROJECT TYPE	TOTAL ESTIMATED COST	FEDERAL SHARE	FEDERAL SOURCE	STATE SHARE	STATE SOURCE	LOCAL SHARE	LOCAL SOURCE	STATE # (IA TPMS #)	NOTES
BETTENDORF TRANSIT - BT												
BT-24-02	2024	Preventative Maintenance	C	\$165,000	\$132,000	5307	\$0		\$33,000	LOC	987	Total estimated cost decreased by less than 30%. Admin. Mod 3/2024