

Appendix B Projects



Included in Appendix B are the committed projects in the Transportation Improvement Program Quad Cities: Davenport-Moline-Rock Island Urbanized Area FFY2026-2029. These projects are the most recent version from January 2026. They are referenced in Chapters 3 and 4 related to fiscally constrained projects. Projects in a Transportation Improvement Program (TIP) have identified funding sources, and are moving from long range planning toward project implementation. A list of funding codes is included with the fiscal year tables for reference.

DRAFT

Appendix B Projects

Code Explanation

The following codes are used to identify projects within the following annual element pages by plan justification and federal, state, or local funding source:

Plan Justification – Roadway

L RTP	Long Range Transportation Plan
MAINT	Projects designed to prolong the life of the existing roadway (system preservation) without expanding capacity
OTHER	Other
CMP	Transportation projects that improve the operating efficiency of the existing transportation system
*	Complete Street

Project Type – Transit

O	Operations
C	Capital
P	Planning

Federal, State and Local Funding Sources

BUILD	Better Utilizing Investments to Leverage Development
C-STEP	County-State Traffic Engineering Program
CBP	City Bridge Program
CMAQ	Congestion Mitigation and Air Quality Improvement Program
CRP	Carbon Reduction Program
CON	County - General
CTY	City – General
DEMO	Demonstration Funding
ENH	Enhancement Funds
ENH-set	Enhancement Funds – set
FAU	Federal Aid - Urban
FBD	Ferry Boat Discretionary
FBP	Construction of Ferry Boats and Ferry Terminal Facilities
FEMA	Federal Emergency Management Agency
FM	Farm To Market
FTA	Federal Transit Administration
FFY	Federal Fiscal Year
GF	General Fund
GOB	General Obligation Bonds
HBP	Highway Bridge Program (Bridge Formula Program)
SWAP-HBP	HBP to Iowa Federal-Aid Swap (State Motor Fuel Tax source)
HIBP	Highway Infrastructure Bridge Funding Program
HIP	Highway Infrastructure Program
HIP-CRRSAA	Highway Infrastructure Program – Coronavirus Response and Relief Supplemental Appropriations Act
HSIP	Highway Safety Improvement Program
IA	Iowa
ICAAP	Iowa Clean Air Attainment Program
IL	Illinois
IM	Interstate Maintenance

ITEP Illinois Transportation Enhancement Program
 LOC Local - General

Federal, State and Local Funding Sources continued

MFT Motor Fuel Tax
 NHPP National Highway Performance Program
 NHS National Highway System
 P & D Planning and Development
 PL Planning
 PRF State Primary Road Fund
 PRV Private Interest
 RAISE Rebuilding American Infrastructure with Sustainability and Equity
 RCP Railroad-Highway Grade Crossing Program
 RISE Revitalize Iowa's Sound Economy Program
 RR Railroad
 RR-safety Railroad Safety
 RUT Road Use Tax
 SA Special Assessment
 SEC 5303 Federal Transit Administration Metropolitan Planning Funds
 SEC 5305 Federal Transit Administration Planning Programs
 SEC 5307 Federal Transit Administration Operational/Capital Funds
 SEC 5309 Federal Transit Administration Discretionary Funds
 SEC 5310 Federal Transit Administration Paratransit Funds
 SEC 5316 Job Access and Reverse Commute (JARC)
 SEC 5317 New Freedoms
 SEC 5337 State of Good Repair Grants
 SEC 5339 Grants for Buses and Bus Facilities Formula Program
 SEC 5339c Low or No Emission Vehicle Program
 SIB State Infrastructure Bank
 SPR State Planning and Research
 SRTS Safe Routes to School
 SRT State Recreational Trails Program
 SS4A Safe Streets and Roads for All Grant Program
 STA State Assistance
 STIM American Recovery & Reinvestment Act Stimulus Funds
 STP Surface Transportation Program
 STBG Surface Transportation Block Grant Program
 TAP Transportation Alternatives Program – Statewide
 TASA Transportation Alternatives Set-Aside Program – Regional
 TIF Tax Increment Financing
 TSP Traffic Safety Program
 U-STEP Urban-State Traffic Engineering Program

Status of 2025 Annual Elements

FFY 2026-2029 TRANSPORTATION IMPROVEMENT PROGRAM URBAN AREA TRANSPORTATION PROJECTS ROADWAY FFY 2025 ANNUAL ELEMENT

PROJECT NUMBER	PROJECT ROUTE	PROJECT LOCATION	PROJECT DESCRIPTION	PLAN JUST.	TOTAL ESTIMATED COST	FEDERAL SHARE	STATE SHARE	STATE SOURCE	LOCAL SHARE	LOCAL SOURCE	STATE # (IATPMS #)	NOTES	STATUS
CITY OF BETTENDORF - IA													
IA-24-09	I-74	Mississippi River in Bettendorf	Bridge Painting	MAINT	\$700,000	\$0	\$700,000	PRF	\$0		54881	Moved from FFY24 to FFY25	Active
IA-25-01	US-67	Mississippi River in Davenport (State Share)	Bridge Cleaning	MAINT	\$35,000	\$0	\$35,000	PRF	\$0		38023		Active
IA-25-02	I-74	Mississippi River in Bettendorf (NB & SB)	Bridge Cleaning	MAINT	\$50,000	\$0	\$50,000	PRF	\$0		38139		Active
IA-25-03	I-80	Mississippi River in LeClaire (State Share)	Bridge Cleaning	MAINT	\$100,000	\$0	\$100,000	PRF	\$0		38139		Active
IA-25-04	I-380	Mississippi River in Davenport (State Share)	Bridge Cleaning	MAINT	\$40,000	\$0	\$40,000	PRF	\$0		38135		Active
IA-25-05	IA-46A	Duck Creek 0.3 MI S of US 6 in Davenport (SB)	Bridge Replacement	MAINT	\$9,350,000	\$3,144,000	\$6,206,000	STBG	\$0		48420		Active
IA-25-06	I-80	E. of IA 330 in Davenport to CD RD 230 (EB)	Pavement Rehab	MAINT	\$9,315,000	\$3,384,400	\$5,930,600	NHPP	\$0		38166		Active
IA-25-08	I-80	Site (Weiland Bank) Not Yet Identified for Right-of-Way	Right-of-Way	MAINT	\$10,000	\$0	\$10,000	NHPP	\$0		48120		Active
IA-25-09	I-80	Site (Weiland Bank) Not Yet Identified for Right-of-Way	Right-of-Way	MAINT	\$126,000	\$0	\$126,000	PRF	\$0		54692		Active
IA-25-10	I-74	Site (Weiland Bank) Not Yet Identified for Right-of-Way	Right-of-Way	MAINT	\$350,000	\$0	\$350,000	PRF	\$0		55266		Moved to FFY26
IA-25-11	I-380	Site (Weiland Bank) Not Yet Identified for Right-of-Way	Right-of-Way	MAINT	\$280,000	\$0	\$280,000	PRF	\$0		57204		Moved to FFY26
IA-26-07	I-80	1 mi W of Middle Rd to a mile E of Middle Rd - Bettendorf	Bridge Replacement & Culvert Extension	MAINT	\$5,214,000	\$5,239,600	\$5,821,400	NHPP	\$0		57487		Moved to FFY26
Total					\$73,351,000	\$6,438,000	\$66,913,000		\$0				
CITY OF DAVENPORT - IA													
BE-24-01	Central Avenue	14th St to 1501 E. W of Plus Lane	Resurfacing	MAINT*	\$2,450,000	\$1,837,500	\$1,837,500	STBG	\$612,500	LOC	4,980	Moved from FFY24 to FFY 25	Moved to FFY 2026
BE-24-02	Middle Road	Forest Grove Dr. to Crow Creek Rd.	PE	L RTP	\$2,000,000	\$1,500,000	\$1,500,000	Emark - HPC	\$4,000,000	CTY	54,980	Community Project Funding Grant Award New Project - 062023	Authorized
BE-25-01	East Side of Middle Rd	Hopewell Ave to Forest Grove	Recreational Trail Construction - 1.0 sep. path	L RTP*	\$1,935,000	\$26,850	\$26,850	TASA	\$556,500	LOC	5,988		Moved to FFY 2026
Total					\$6,385,000	\$3,364,350	\$3,021,350		\$4,000,000				
CITY OF DAVENPORT - DA													
DA-21-01	Bridy St. and Veterans Memorial Park	From 59th St to Existing Path on WMP	Shared-Use Trail Construction	OTHER	\$775,563	\$39,937	\$39,937	TAP	\$24,146	LOC	3,670		Let December 2024, under Let February 2025, under construction
DA-23-02	Locust	Duck Creek Trail at Emels Park to Wisconsin Ave	10' Multi-Use Trail	L RTP	\$651,469	\$321,770	\$321,770	TASA	\$139,693	CTY	39,482	West Loop Trail Phase I	
DA-24-04	4th St	Telegraph Rd to E River Dr	Resurfacing (Telegraph - Harrison), one-way conversion (Marquette - Harrison), and extend striping and sides (Telegraph - E. River Drive)	MAINT	\$5,774,627	\$3,694,670	\$3,694,670	STBG	\$0		54801		July 2025 Letting
DA-24-01	Wisconsin Avenue	Locust St to W. 11th St	10' Trail Construction	OTHER*	\$699,937	\$554,330	\$554,330	TASA	\$138,607	CTY	5,085	Moved from FFY24 to FFY 25	Moved to FFY 2026, October 2025 Letting
DA-24-02	E 13th St	OVER I.C.E.R.R	Bridge Replacement	MAINT	\$1,000,000	\$1,600,000	\$1,600,000	HBP	\$500,000	CTY	57,298	Moved from FFY24 to FFY25, Moved from FFY25 to FFY26	Moved to FFY2026, Early 2026 Letting
DA-24-03	River Drive and Mound Street	River Drive and Mound Street	Raise and reconstruct approximately 1700 linear feet of East River Drive near the intersection of Mound Street by 2.5 feet	CMP	\$2,700,000	\$2,160,000	\$2,160,000	PROTECT	\$540,000	CTY	55827		Moved to FFY 2026, Early 2026 Letting
DA-24-04	Rockingham Road	Between Highway 61 and 51 Fairmount Street	Rehabilitation of approximately 3,600 linear feet	MAINT	\$1,956,250	\$845,000	\$845,000	PROTECT	\$211,250	CTY	55828		Moved to FFY 2026, Early 2026 Letting
DA-24-05	Marquette Street/Rockingham Road	Between 2nd and 4th Streets/Between Washington & Sturdevant and between Marquette & Fillmore	Rehabilitation of the roadway and installation of linear striping/raise between Washington & Sturdevant by 2 feet and between Marquette & Fillmore by 2.5 feet	CMP	\$4,769,000	\$3,804,400	\$3,804,400	PROTECT	\$964,600	CTY	55829		Moved to FFY2027
DA-24-07	2nd Street & Gains Street	2nd Street & Gains Street	Raise and reconstruct the intersection by 2 feet	CMP	\$2,025,000	\$1,620,000	\$1,620,000	PROTECT	\$405,000	CTY	55831		Moved to FFY2026, Early 2026 Letting
DA-24-08	3rd Street & LeClaire Street/4th and 4th Streets & River Drive	3rd Street & LeClaire Street/4th Streets & River Drive	Raise and reconstruct approximately 800 linear feet of LeClaire Street and 600 linear feet of 3rd Street by 2 feet/Raise and reconstruct approximately 800 linear feet of LeClaire Street and 600 linear feet of 3rd Street by 2 feet	CMP	\$5,855,000	\$4,684,000	\$4,684,000	PROTECT	\$1,171,000	CTY	55833		Moved to FFY2027
DA-24-10	Various	Various locations between US 66 to Jersey Ridge Road	Protecting Access to Riverfront Transportation	OTHER	\$16,399,250	\$13,114,400	\$13,114,400	PROTECT	\$3,279,850	CTY	55810	See individual project entries; DA-24-05, DA-24-06, DA-24-07, DA-24-08	Moved to FFY 2026. See individual project entries; DA-24-05, DA-24-06, DA-24-07, DA-24-08

FFY 2026-2029 TRANSPORTATION IMPROVEMENT PROGRAM URBAN AREA TRANSPORTATION PROJECTS
TRANSIT FFY 2025 ANNUAL ELEMENT

PROJECT NUMBER	PROJECT DESCRIPTION	PROJECT TYPE	TOTAL ESTIMATED COST	FEDERAL SHARE	FEDERAL SOURCE	STATE SHARE	STATE SOURCE	LOCAL SHARE	LOCAL SOURCE	STATE # (A, TPMS #)	NOTES	Status
BI-STATE REGIONAL COMMISSION (TRANSIT PLANNING - B5)												
B5-25-01	Transit Planning	P	\$95,269	\$9,210	5307-FFY20 Funds	\$0		\$19,053	LOC	IA Share: 2203	ILDOT combines PL/FTA funds shown in TP-25-01.	
TOTAL			\$95,269	\$9,210		\$0		\$19,053				
BETENDORF TRANSIT - BT												
All projects are currently on track for anticipated FFY25 budget. Additional money was programmed into the FFY TIP at the request of the FTA for a multi-year grant application. The unused portion of money from these projects will carry over into FFY26 and FFY27 and that is noted in the "Federal Source" column of the respective years.												
BT-25-02	Preventative Maintenance	C	\$314,501	\$127,475	5307-FFY20 Funds	\$0		\$31,869	LOC	987		See "BT-25-01" status
				\$187,026	5307-FFY21 Funds			\$30,632				
BT-25-03	ADA Paratransit	O	\$444,214	\$40,993	5307-FFY20 Funds	\$265,000	STA	\$10,249	LOC	3787		See "BT-25-01" status
				\$39,400	5307-FFY21 Funds			\$9,850				
				\$60,577	5310			\$15,146				5307/ARPA funds added
BT-25-04	Transit Planning	P	\$37,501	\$15,297	5307-FFY20 Funds	\$0		\$3,825	LOC	983		See "BT-25-01" status
				\$14,703	5307-FFY21 Funds			\$3,676				
BT-25-05	ADP Software	C	\$13,501	\$5,606	5307-FFY20 Funds	\$0		\$1,377	LOC	657		See "BT-25-01" status
				\$5,294	5307-FFY21 Funds			\$1,324				
TOTAL			\$2,444,215	\$1,859,019		\$265,000		\$59,196				
DAVENPORT CHIBUS - CB												
CB-23-10	4 Electric Buses and bus charging infrastructure	C	\$6,342,445	\$5,320,460	5339-LoNo	\$0		\$1,021,985	CITY, RDA & MidAmerican	11932		Moved to FFY2026
CB-25-01	Transit Operations	O	\$4,950,000	\$2,475,000	5307	\$460,000	STA	\$2,015,000	LOC	979	O&M were split out per FTA as administrative modification	Will be 100% by June 30-2025
CB-25-02	ADA Paratransit	O	\$1,600,000	\$150,000	5310	\$0		\$1,450,000	LOC	981	Total cost changed, federal share remains the same	Will be 100% by June 30-2025
CB-25-03	JARC Projects, Sit Sub Service, IP Route	O	\$370,000	\$0	5307	\$0		\$370,000	LOC	3022	Total cost changed, federal share remains the same	Will be 100% by June 30-2025
CB-25-04	Preventative Maintenance	C	\$800,000	\$640,000	5307	\$0		\$160,000	LOC	10768	O&M were split out per FTA as administrative modification	Will be 100% by June 30-2025
CB-25-05	CAD/AVL Software - ETA	C	\$28,000	\$22,400	5339	\$0		\$5,600	LOC	10770	New Project. Completed 6/2024	To be completed 6-2025
CB-25-06	Transit Planning and Operations Software - Optibus	C	\$240,000	\$19,200	5339	\$0		\$4,800	LOC	11555	Same as project from last year, will be in every year moving forward. Completed 6/2024.	To be completed 6-2025
TOTAL			\$14,114,445	\$8,657,660		\$460,000		\$5,827,385				
METROLINKS - ML												
ML-23-11	Replace Farebox System	C	\$2,211,720.85	\$0		\$2,211,720.85	ILDOT	\$0				Underway
ML-28-10	Replace JID Commons Landing, Repower 3 boats and add capacity, and provide mobile ticketing app	C	\$2,535,645	\$2,535,645	5307	\$0		\$0				Underway - Completion 5/2025
ML-29-01	CNG Buses	C	\$3,440,000	\$2,665,144	5339	\$774,856.00	ILDOT	\$0				Moved to FFY26
ML-20-17	Replace Village of East Davenport Ferryboat Landing	C	\$1,500,000	\$1,200,000	5307	\$0		\$300,000	LOC and City of Davenport			Underway
ML-20-19	Facility Maintenance	C	\$931,950	\$331,850	CARES ACT	\$0		\$0				Underway
ML-20-20	Misc. Communications Equip	C	\$2,483,303	\$2,483,303	CARES ACT	\$0		\$0				Underway
ML-20-24	OMIC Expansion	C	\$1,500,000	\$0	Rebuild IL	\$2,500,000		\$0				Moved to FFY26
ML-20-25	Centre Station Renovations	C	\$2,500,000	\$0	ILDOT	\$2,500,000		\$0				Underway
ML-20-26	Streetscapes	C	\$450,000	\$0	ILDOT	\$450,000		\$0				Completed

Appendix B Projects

FFY 2026-2029 TRANSPORTATION IMPROVEMENT PROGRAM URBAN AREA TRANSPORTATION PROJECTS TRANSIT FFY 2025 ANNUAL ELEMENT

ML-21-05	Hardware	C	\$100,000	\$100,000	5307	\$0	\$0	Completed
ML-21-07	Vehicle Purchase - Replace LD bus, 1 MD Bus & 1 Expansion Microtransit Bus	C	\$420,000	\$401,199	5330	\$81,498	TDCs	Moved to FFY26
ML-22-08	Replace Eight CNG Buses	C	\$5,395,748	4#		\$5,395,748	IBOF	Removed - Preprogrammed-not-utilized
ML-22-10	Bus Chargers	C	\$700,000	\$0		\$700,000	IDOT	Underway
ML-22-13	Equipment	C	\$500,000	\$500,000	CRRSSA	\$0		Completed
ML-22-20	Facility Equipment - CNG	C	\$2,258,163	\$2,258,163	5307	\$0		Completed
ML-22-09	Electric Bus Chargers	C	\$6,683,504	\$1,683,504	2022 Congressionally Directed Spending	\$5,000,000	REBUILD	Underway
ML-22-12	Replace (5) 30-40 buses	C	\$5,000,000	\$0		\$5,000,000	ILDOT	Moved to FFY26
ML-23-03	Transit Engagements Signage	C	\$350,000	\$350,000	5307	\$25,000	TDCs	Underway
ML-23-05	Hardware	C	\$50,000	\$50,000	5307	\$12,500	TDCs	Moved to FFY26
ML-23-06	Software	C	\$300,000	\$300,000	5307	\$75,000	TDCs	Moved to FFY26
ML-23-07	Shelters	C	\$100,000	\$100,000	5307	\$25,000	TDCs	Underway
ML-23-08	Replace (1) 30-40 Buses	C	\$1,000,000	\$0		\$1,000,000	Rebuild 3	Moved to FFY26
ML-23-12	Bend Dock Environmental and Engineering	C	\$1,850,000	\$1,850,000	5307	\$0		Underway
ML-23-14	OMC Additional Expansion Funds	C	\$12,500,000	\$10,000,000	5339(Low- No) Bus & Bus Facility/307/C	\$2,500,000	Rebuild 3	Moved to FFY26
ML-23-15	Bike Share	C	\$500,000	\$500,000	5307	\$125,000	TDCs	Completed
ML-23-17	Professional Services/Planning	C	\$115,000	\$115,000	5307	\$28,750	TDCs	Underway
ML-23-18	Ferryboat Terminal Construction Overages	C	\$400,000	\$400,000	5337	\$100,000	TDCs	Moved to FFY26
ML-23-19	Ferryboat Terminal Maintenance and Repairs	C	\$150,000	\$150,000	5337	\$37,500	TDCs	Underway
ML-23-21	Ferryboat Trailers Replacement	C	\$60,000	\$60,000	5337	\$15,000	TDCs	Moved to FFY26
ML-23-22	Electric Chargers	C	\$600,000	\$0		\$600,000	Rebuild 3	Underway
ML-23-23	East Pointe Renovations	C	\$1,750,000	\$0		\$1,750,000	Rebuild 3	Underway

FFY 2026-2029 TRANSPORTATION IMPROVEMENT PROGRAM URBAN AREA TRANSPORTATION PROJECTS
TRANSIT FFY 2025 ANNUAL ELEMENT

ML-24-02	Preventative Maintenance	C	\$3,000,000	\$3,000,000	5307	\$750,000	TDCs	\$0	Completed
ML-24-03	Transit Enhancements Signage	C	\$700,000	\$700,000	5307	\$175,000	TDCs	\$0	Underway
ML-24-04	Misc. Bus Equip	C	\$100,000	\$100,000	5307	\$25,000	TDCs	\$0	Moved to FFY26
ML-24-05	Hardware	C	\$325,000	\$325,000	5307	\$81,250	TDCs	\$0	Moved to FFY26
ML-24-06	Software	C	\$400,000	\$400,000	5307	\$100,000	TDCs	\$0	Underway
ML-24-07	Shelters Rehab/Renovation	C	\$50,000	\$50,000	5307	\$12,500	TDCs	\$0	Moved to FFY26
ML-24-08	Replace 6130-46 Buses	E	\$4,065,595	\$4,065,595	5307/low-NOx/5339	\$0	LOE	\$0	Removed-Preprogrammed-not utilized
ML-24-09	Electric Bus Battery Leases	C	\$155,304	\$124,243	5307/5339	\$0	LOC	\$31,061	Completed
ML-24-10	Ferryboat Preventive Maintenance	C	\$42,469	\$42,469	5307	\$0	LOC	\$0	Underway
ML-24-11	Replace (3) Light Duty Buses & 2 Medium Duty Buses	C	\$300,000	\$240,000	5310	\$50,000	STA	\$0	Moved to FFY26
ML-24-12	Electric Charges	C	\$3,000,000	\$3,000,000	FHWA - CFI (Charging and Fueling Infrastructure)	\$0	TDCs	\$0	Moved to FFY26
ML-24-13	Rehab/Renovate- Bus Station	C	\$500,000	\$500,000	5307	\$125,000	TDCs	\$0	Moved to FFY26
ML-24-14	Misc Bus Support Equipment	C	\$2,500,000	\$2,500,000	5307	\$625,000	TDCs	\$0	Moved to FFY26
ML-24-15	Professional Services / Planning	C	\$800,000	\$800,000	5307	\$200,000	TDCs	\$0	Underway
ML-24-16	Engineering	C	\$250,000	\$250,000	5307	\$62,500	TDCs	\$0	Moved to FFY26
ML-24-17	Facility Maintenance	C	\$363,822	\$363,822	5339	\$90,956	TDCs	\$0	Underway
ML-24-18	ADA Accessible Stops	C	\$100,000	\$100,000	5307	\$0	TDCs	\$0	Moved to FFY26
ML-24-19	Support Vehicle	C	\$149,447	\$149,447	5307	\$37,362	TDCs	\$0	Moved to FFY26
ML-24-20	Paratransit or Microtransit Vehicle	C	\$150,000	\$150,000	5307	\$37,500	TDCs	\$0	Moved to FFY26
ML-25-01	Transit Operations	O	\$23,692,558	\$15,400,189	5307	\$3,892,409	STA	\$8,392,409	Underway
ML-25-02	Preventive Maintenance	C	\$1,562,500	\$1,250,000	5307	\$0	LOC	\$312,500	Moved to FFY26
ML-25-03	Transit Enhancements	C	\$50,000	\$40,000	5307	\$0	LOC	\$10,000	Moved to FFY26
ML-25-04	MSE	C	\$50,000	\$40,000	5307	\$0	LOC	\$10,000	Moved to FFY26
ML-25-05	ADP Hardware	C	\$100,000	\$80,000	5307	\$0	LOC	\$20,000	Moved to FFY26

Appendix B Projects

FFY 2026-2029 TRANSPORTATION IMPROVEMENT PROGRAM URBAN AREA TRANSPORTATION PROJECTS TRANSIT FFY 2025 ANNUAL ELEMENT

ML-25-06	ADP Software	C	\$1,000,000	\$80,000	5307	\$0	\$20,000	LOC	Moved to FFY26
ML-25-07	Shelters & Seaters-Repairs	E	\$25,000	\$49,000	5307/5339	\$0	\$6,000	LOC	Removed - Preprogrammed-not-utilized
ML-25-08	Purchase of 30-42 Buses	E	\$7,200,000	\$2,160,000	5307/5339	\$0	\$500,000	LOC	Removed - Preprogrammed-not-utilized
ML-25-09	Ferryboat Preventive Maintenance	C	\$52,409	\$41,927	5307	\$0	\$10,482	LOC	Moved to FFY26
ML-25-10	Replace 15 Medium Duty Buses & 43 Light Duty Buses & 43 Minivan	E	\$43,400,000	\$3,472,000	5300	\$66,000	STA		Removed - Preprogrammed-not-utilized
ML-25-11	Expansion Ferryboat	C	\$16,000,000	\$5,000,000	5307	\$0	\$2,000,000	LOC	Moved to FFY26
ML-25-12	ADA Paratransit Software	E	\$32,334	\$32,334	US EPA Clean Ports	\$0	\$0		New Project
ML-25-13	Professional Services / Engineering	C	\$750,000	\$750,000	5307/5339	\$0	\$0		Removed - Preprogrammed-not-utilized
ML-25-14	EV Car Chargers	C	\$1,280,000	\$1,280,000	CEJA	\$0	\$0		Moved to FFY26
TOTAL			\$22,159,942	\$6,674,705		\$48,771,299	\$13,570,253		

FFY 2026-2029 TRANSPORTATION IMPROVEMENT PROGRAM URBAN AREA TRANSPORTATION PROJECTS
ROADWAY FFY 2025 ANNUAL ELEMENT

DA-25-01	W Central Park Avenue	Lincoln Ave to Fairmount St	MAINT	Resurfacing	\$3,709,676	\$2,782,257	STBG	4981	CTY	597,749	6/22/2027 Targets allowed increase to 75%	Moved to FFY2026, February 2026 Letting
DA-25-02	Eastern Avenue	Bridge over Dock Creek	MAINT	Bridge Replacement	\$2,220,946	\$2,040,710	STBG	4982	CTY	680,236	6/22/2027 Targets allowed increase to 75%	Moved to FFY2026, December 2025 Letting
DA-25-03	Eastern Avenue	Southern Bridge over Goose Creek	MAINT	Replacement	\$1,880,000	\$1,200,000	HBP	5586	CTY	1480,000		Moved to FFY2026, December 2025 Letting
CITY OF REGINA - LE					\$3,709,676	\$2,982,967				\$7,290,888		
LE-24-01	US 67	Ewing St to Clemond St	MAINT	Reconstruction	\$5,016,135	\$3,762,094	STBG	4983	CTY	41,254,931		Bid has been awarded, waiting to schedule pre-con meeting, construction will start in summer 2025
LE-25-01	Mississippi River Trail	Eagle Ridge Road to May Street	L RTP*	Trail Construction	\$1,268,512	\$1,014,833	TAP	5589	CTY	\$23,799		Waiting for agreement from the State of Iowa. Moved to FFY2026
LE-25-02	Wisconsin Street	Conly Road to 15th Street	L RTP*	Reconstruction	\$7,689,000	\$3,000,000	Earmark - HIP	5580	CTY	14,689,000		Design is 80% complete. ROW acquisition is 60% complete. Waiting on bid for construction. Full 2025 - Moved to FFY2026
LE-25-03	US 67	Midblock crosswalk between Jones St and Ewing St	CMP*	Rapid Flashing Beacon	\$20,000	\$20,000	HSIP-SWAP	5588		\$0		Bids were received but no award has been made yet. Moved to FFY2026
STATE OF ILLINOIS - IL					\$13,887,657	\$7,796,927				\$6,159,742		
IL-21-03	140	Rock River to US 6	MAINT	New Bridge Deck, Resurfacing, Patching	\$23,200,000	\$20,880,000	NHPP	2-51000-0000200 & 2-29311-0000	STA		Combined with 2-24-07	COMPLETED
IL-23-11	US 6	0.3 mi W to 0.5 mi E of Osceola Rd	CMP	Intersection	44,000,000	\$753,000	HSIP/STP	2-20618-0000	STA		NEW PROJECT, increased from \$464K Total Cost and \$4.18K Federal Share with \$200K added STP Federal Share (50%), 9/2022	EXPECTED LETTING DATE 04/28/25
IL-24-05	ILL84	ILL 84, Rock River at Rock Island Co line to 0.2 mi W of US 6 & Capeland Rd. IL 84 to 0.2 mi E	L RTP	Reconstruction (CE)	\$1,200,000	\$80,000	NHPP	2-30616-0007	STA		Moved from FFY24 to FFY25	NOT STARTED. Potentially moving to a later FFY
IL-25-01	Various	Highway Safety Improvement Program	OTHER	Safety Improvements	\$3,531,000	\$3,178,000	HSIP	2-574,60-1227	STA		Decreased from \$4.18M total Cost and \$3.76M Federal Share (92%)	NOT STARTED. Potentially moving to a later FFY
IL-25-02	US 67	IL 52, RR & Mississippi River in Rock Island	L RTP	Bridge Replacement (PE)	\$18,000,000	\$7,200,000	NHPP	2-21240-00110	STA		New Project, \$4,500,000 from IA	PARTIAL
IL-25-03	Various	Rock River Crossings	MAINT	Bridge Cleaning	\$10,000	\$9,000	NHPP	0-01394-2003	STA		NEW PROJECT - \$200K from IA	COMPLETED
IL-25-04	140	Mississippi River, IL 84, & RR	MAINT	Bridge Cleaning	\$2,000,000	\$90,000	NHPP	0-01394-2003	STA		NEW PROJECT - \$200K from IA	COMPLETED
IL-25-05	1-280	Mississippi River	MAINT	Bridge Cleaning	\$80,000	\$50,000	NHPP	0-01394-2004	STA		NEW PROJECT - \$40K from IA	COMPLETED
IL-25-06	Various	Mississippi River Crossings	MAINT	Bridge Cleaning	\$200,000	\$80,000	STP	0-01394-2006	STA		NEW PROJECT - \$100K from IA	COMPLETED
IL-25-08	140	Rock River to US 6	MAINT	New Bridge Deck, Resurfacing, Patching, Bridge Deck Overlay (CE)	\$1,234,000	\$1,651,000	NHPP	2-51000-0003	STA		NEW PROJECT	PARTIAL
IL-25-09	US 6	Over Mosquito Creek 0.3 mi W of 1280	MAINT	Bridge Deck Overlay	\$600,000	\$480,000	HBP	0-01394-2007	STA		NEW PROJECT	COMPLETED
IL-25-10	Various	Rock River Crossings	MAINT	Bridge Cleaning	\$80,000	\$50,000	NHPP	2-29311-0000	STA		NEW PROJECT	COMPLETED
IL-25-11	IL 511, 92	Blastover Rd Intersection	OTHER	Traffic Signal Replacement	\$200,000	\$200,000	NHPP	2-29311-0000	STA		NEW PROJECT	COMPLETED
IL-25-12	Osceola Rd	140 to 141 St	L RTP	Midblock pavement-patching work	\$40,000	\$40,000	STP	41-600-0000	STA		NEW PROJECT	REMOVED TO REQUEST FOR PROPOSALS
IL-25-13	South Park Mall (4001 27th St, Moline)	South Park Mall (4001 27th St, Moline)	OTHER	Charging Station	\$913,465	\$735,372	NEVI	\$18,893	LOC		New National Electric Vehicle Infrastructure Project	Central Office initiated, pending status update
IL-25-14	Bg Island Rd/56 Ave	IAS Railway 0.1 mi W of US 67 in Milan	OTHER	Railroad crossing improvement (new curvity, signals, gates, crossing surface, and approaches)	\$600,000	\$600,000	RHCP				NOT STARTED. Potentially moving to a later FFY	
IL-26-05	IL 5	24th St to 0.1 mi E of 44th St in Rock Island	MAINT*	Resurfacing & ADA Improvements	\$1,705,000	\$1,103,000	NHPP	2-29311-0000	STA		Moved from FFY26 to FFY25	COMPLETED
CITY OF GOAL VALLEY - CV					\$6,684,665	\$4,307,672				\$0		
CV-23-01	251St	(E. 1st Ave. - US 150)	MAINT*	Resurfacing	\$1,074,044	\$859,335	STBG	\$0	CTY	\$214,809		Moved to FFY2026
CITY OF EAST MOLINE - MI					\$2,074,044	\$859,335				\$0		
EM-23-01	15th Ave.	(6th-14th Streets)	OTHER*	Reconstruction, Sidewalks, Streetscaping	\$12,121,221	\$3,056,977	RAISE	\$14,242,444	CTY			Moved from FFY23 to FFY26. Bid Phase, Start Construction in June
EM-23-02	Bend Blvd.	(12th Ave. - Deaf End) and 3rd St. (12th Ave. - Bend Blvd.)	OTHER*	Sidewalks, Streetscaping	\$752,789	\$69,931	RAISE	\$192,768	CTY			Moved from FFY23 to FFY25 Under Construction
CITY OF HOBOKEN - HO					\$752,789	\$69,931				\$0		
MO-23-03	36th Ave	7th - 14th Streets	L RTP	Blue Trail	\$809,372	\$259,125	TASA	\$0	MFT			Moved to FFY25 from FFY23. Total Share increased over 30%. Amendment Pending 2/2024.

Appendix B Projects

FFY 2026-2023 TRANSPORTATION IMPROVEMENT PROGRAM URBAN AREA TRANSPORTATION PROJECTS ROADWAY FFY 2025 ANNUAL ELEMENT

MO-24-02	19th Avenue	7th St to 16th St	Resurfacing	MAINT*	\$1,210,730	\$1,208,884	STBG	MFT	\$392,146	New Project 11/21; Adjusted STBG from \$1,057,511 to \$1,208,884. 07/28/21	Underway
MO-25-06	49th Avenue	14th St Place to 34th St Place	Shared-Use Trail Construction	OTHER*	449,929	449,929	TASA	MFE	449,929	Combined with MO-26-09 and MO-25-05	Underway
MO-25-02	Sidewalks near Lincoln Irving School	Various sidewalks on 10th St and 16th Ave	Sidewalk Replacement	MAINT*	332,800	320,000	SRTS	MFT	465,500	NEW PROJECT 9/20/23	Moved to FFY 2026
MO-25-03	Missouri River to Rock River (MRR Path)	19th/27th St	Shared-Use Path	OTHER*	31,750,000	33,000,000	ITEP	MFT	750,000	NEW PROJECT 9/20/23	Moved to FFY 2026
MO-25-04	15th St and 16th Ave	15th St and 16th Ave	Preliminary Engineering	CRP	22,370	27,500	CRP	MFT	42,700	New CRP Project 2/28/24	Underway
MO-25-05	Various Locations	Pedestrian Crossings at 7 schools (John Deere Middle School, Logan Elementary, Washington Elementary, Butterworth Elementary, Franklin Elementary, Lincoln Irving Elementary, and Seton Catholic.)	Install permanent traffic control devices at and around 7 schools. These include round speed boards, left push buttons, round speed boards, and upgrading existing signals to TRAK systems.	MAINT*	330,000	22,500,000	SRTS	MFT	40	New SRTS Project 8/20/24	Moved to FFY 2027
MO-25-06	25th Avenue	7th Street to 16th Street Place & 16th Street Place to 26th Street Place	Shared-Use Trail Construction	LRTP*	42,359,044	1,800,905	TASA	MFT	1,268,139	Combined MO-25-03 & MO-26-09	August 2025 Letting
CITY OF ROCK ISLAND - RI										\$2,296,532	
RI-23-01	30th St	9th Ave to 28th Ave	Resurfacing	LRTP	42,095,862	1,052,699	STBG	CTY	443,172		Design 75%, bid in late 2025
RI-25-01	IL 92	15th St to 24th St	Reconstruction	MAINT*	3,220,000	2,600,000	STBG	CTY	160,000	New Project 11/21; Adjusted STBG from \$2,275,000 to \$2,600,000. 5/8/22	Design 75%, bid in late 2025 - Moved to FFY 2026
RI-25-02	10th and 2nd Avenues	Between 38th and 44th Streets, and on 42nd Street	Between School Sidewalk Improvements	MAINT*	332,100	22,500,000	SRTS	LOC	465,500		Design 75%, bid in late 2025 - Moved to FFY 2026
CITY OF SILVER SPRING - SL										\$1,225,072	
SL-21-01	10th Street	Avenue of the Cities - Crestview Avenue	Trail Construction	OTHER*	42,452,750	520,640	TASA	LOC	442,150	Moved to FFY 25 from FFY 2022. Additional Funds Added to Project.	Let in June 2025
BISTATE REGIONAL COMMISSION TRANSPORTATION PLANNING (ROADWAY - TP)										\$2,245,720	
TP-25-01	Quad Cities Unimproved Area	Quad Cities Unimproved Area	Planning	OTHER	1,139,042	1,115,234	PL/FTA (L)/JPL (IA)	LOC	145,497	IA Share - 16666	Will be complete June 30
TOTAL										\$1,394,042	\$1,332,311
TOTAL										\$1,394,042	\$1,332,311

FFY 2026 Annual Elements

FFY 2026-2029 TRANSPORTATION IMPROVEMENT PROGRAM URBAN AREA TRANSPORTATION PROJECTS ROADWAY FFY 2026 ANNUAL ELEMENT

PROJECT NUMBER	PROJECT ROUTE	PROJECT LOCATION	PROJECT DESCRIPTION	PLAN JUST.	TOTAL ESTIMATED COST	FEDERAL SHARE	FEDERAL SOURCE	STATE SHARE	STATE SOURCE	LOCAL SHARE	LOCAL SOURCE	STATE # (IA TPMS #)	NOTES
STATE OF IOWA - IA													
IA-25-07	US 61	210th St 1.1 mi N of I-80 (Ramp)	Bridge Rehabilitation	MAINT	\$1,293,000	\$1,200,000	STBG	\$395,000	PRF	\$0		48599	Moved from FFY25 to FFY26
IA-25-10	I-74	Site (Wetland/Bank) Not Yet Identified	Wetland Mitigation	MAINT	\$261,000	\$0		\$261,000	PRF	\$0		55746	Moved to FFY26
IA-25-11	I-280	I-80 to Mississippi River	Pavement Markings	MAINT	\$280,000	\$252,000	HSP	\$28,000	PRF	\$0		57876	Moved to FFY26
IA-26-01	US 67	Mississippi River in Davenport (State Share)	Bridge Cleaning	MAINT	\$35,000	\$0		\$35,000	PRF	\$0		38023	
IA-26-02	I-74	Mississippi River in Bettendorf (NB & SB)	Bridge Cleaning	MAINT	\$75,000	\$0		\$75,000	PRF	\$0		38129	
IA-26-03	I-80	Mississippi River in LeClaire (State Share)	Bridge Cleaning	MAINT	\$100,000	\$0		\$100,000	PRF	\$0		38131	
IA-26-04	I-280	Mississippi River in Davenport (State Share)	Bridge Cleaning	MAINT	\$40,000	\$0		\$40,000	PRF	\$0		38135	
IA-26-07	I-80	1 mi W of Middle Rd to 1 mi E of Middle Rd - Bettendorf	Bridge Replacement & Culvert Extension	MAINT	\$59,451,000	\$50,533,350	NHPP	\$8,917,650	PRF	\$0		52487	Moved to FFY26
IA-26-08	I-74	Mississippi River in Bettendorf (EB & WB)	Lighting	MAINT	\$100,000	\$0		\$100,000	PRF	\$0		57874	
IA-26-09	US 6	Fairmount St to Division St	Pavement Rehabilitation	MAINT	\$2,600,000	\$2,080,000	NHPP	\$520,000	PRF			57877	
IA-26-10	US 61	Co Rd F55 interchange 1.1 mi N of I-80	Paving	MAINT	\$1,500,000	\$1,200,000	NHPP	\$300,000	PRF			57878	
IA-26-11	US 6	Gaines St. to Brady St.	Pavement Rehabilitation	MAINT	\$1,350,000	\$1,080,000	NHPP	\$270,000	PRF			57879	
IA-26-12	US 6	Elmore Ave in Davenport to Ulta Ridge Rd in Bettendorf	Pavement Widening	MAINT	\$448,000	\$0		\$448,000	PRF			57880	
IA-28-07	US 61	210th St 1.1 mi N of I-80 (NB/SB)	Bridge Deck Overlay	MAINT	\$3,636,000	\$2,908,800	STBG	\$727,200	PRF	\$0		55686	
CITY OF BETTENDORF - BE					\$71,381,000	\$59,254,250		\$12,126,750		\$0			
BE-24-01	Central Avenue	14th St to 150 ft. W of Plus Lane	Resurfacing	MAINT*	\$2,450,000	\$1,837,500	STBG	\$612,500	LOC			49800	Moved from FFY 24 to FFY25. Moved to FFY 26 from FFY25.
BE-25-01	East Side of Middle Rd	Hopewell Ave to Forest Grove	Recreational Trail Construction - 10' sep. path	L RTP*	\$1,053,000	\$526,500	TASA	\$526,500	LOC			55808	
BE-26-01	Maplecrest Rd	18th to 29th St	Reconstruction	MAINT*	\$3,282,595	\$2,013,467	STBG	\$1,269,128	LOC			54992	
CITY OF DAVENPORT - DA					\$6,785,595	\$4,377,467		\$2,408,128					
DA-24-01	Wisconsin Avenue	Locust St to W. 11th St	10' Trail Construction	OTHER*	\$692,937	\$554,350	TASA	\$138,587	CTY			50895	Moved from FFY 24 to FFY25. Moved from FFY25 to FFY26. Letting in October 2025
DA-24-02	E-13th St	OVER I.C.E.R.R	Bridge Replacement	MAINT	\$2,000,000	\$1,500,000	HBP	\$500,000	CTY			54798	Moved from FFY 24 to FFY25. Moved from FFY25 to FFY26

Appendix B Projects

FFY 2026-2029 TRANSPORTATION IMPROVEMENT PROGRAM URBAN AREA TRANSPORTATION PROJECTS ROADWAY FFY 2026 ANNUAL ELEMENT

DA-24-03	River Drive and Mound Street	Raise and reconstruct approximately 1,700 linear feet of East River Drive near the intersection of Mound Street by 2.5 feet	CMP	\$2,709,000	\$2,160,000	PROTECT	\$540,000	CTY	55827	Moved from FFY 25 to FFY 26
DA-24-04	Rockingham Road	Rehabilitation of approximately 3,600 linear feet	MAINT	\$1,296,641	\$845,000	PROTECT	\$451,641	CTY	55828	Moved from FFY 25 to FFY 26
DA-24-07	2nd Street & Gaines Street	Raise and reconstruct the intersection by 2 feet	CMP	\$2,025,000	\$1,620,000	PROTECT	\$405,000	CTY	55832	Moved from FFY 25 to FFY 26
DA-24-10	Various	Protecting Access to Riverfront to Jersey Ridge Road	OTHER	\$16,659,641	\$13,119,400	PROTECT	\$3,520,241	CTY	55910	See individual project entries; DA-24-03, DA-24-04, DA-24-05, DA-24-07, DA-24-08
DA-25-01	W Central Park Avenue	Resurfacing	MAINT	\$3,709,676	\$2,782,257	STBG	\$927,419	CTY	49801	6/22 2022 Targets allowed increase to 75%. Moved from FFY 25 to FFY 26
DA-25-02	Eastern Avenue	Bridge Replacement	MAINT	\$2,729,946	\$2,040,710	STBG	\$689,236	CTY	49802	6/22 2022 Targets allowed increase to 75%. Moved from FFY 25 to FFY 26
DA-25-03	Eastern Avenue	Southern Bridge over Goose Creek	MAINT	\$1,980,000	\$1,200,000	HBP	\$480,000	CTY	55806	Moved from FFY 25 to FFY 26
DA-26-01	Wisconsin Ave	Over Duck Creek (PHWA Structure 3170)	MAINT	\$1,980,000	\$1,500,000	HBP	\$480,000	LOC	57314	
DA-26-02	Veterans Memorial Parkway and Eastern Avenue	Construction of Roundabout	CMP*	\$1,930,000	\$1,544,000	CRP	\$386,000	LOC	58020	Davenport: REVIEW New CRP Project Awarded 2/2025
CITY OF LECLAIRE - LE							Total	\$0	\$4,983,883	
LE-25-01	Mississippi River Trail	Trail Construction	L RTP*	\$1,268,542	\$1,014,833	TAP	\$253,709	CTY	55809	
LE-25-02	Wisconsin Street	Reconstruction	L RTP*	\$7,683,000	\$3,000,000	Earmark - HIP	\$4,683,000	CTY	55810	Community Project Funding Grant
LE-25-03	US 67	Midblock crosswalk between Jones St and Ewing St	CMP*	\$20,000	\$20,000	HSP-SWAP	\$0		55898	
LE-26-01	West Side of 35th St	Add 40' Trail & Construct Pedestrian Bridge	L RTP*	\$1,119,360	\$671,616	TASA	\$447,744	LOC	55814	New TASA Project
STATE OF ILLINOIS - IL							Total	\$0	\$5,384,453	
IL-24-04	ILL 84	IL 84: Rock River at Rock Island Co Line to 0.2 mi N of US 6 & Cleveland Rd; IL 84 to 0.2 mi E IL 84 (N) Silvis to 48th St in Moline	L RTP	\$15,000,000	\$12,000,000	STP	\$3,000,000	STA	2-30062-0100	Moved from FFY 25 to FFY 26
IL-26-01	IL 92	Reconstruction (PE)	L RTP	\$3,000,000	\$2,400,000	NHPP	\$600,000	STA	2-98500-0003	
IL-26-02	IL 80	Turner Creek 0.4 mi W of ILL 84	MAINT	\$4,200,000	\$3,780,000	NHPP	\$420,000	STA	2-03130-0000	
IL-26-04	US 6	Turner Creek 0.4 mi W of ILL 84 (N)	MAINT	\$1,400,000	\$1,120,000	STP	\$280,000	STA	2-13740-0000	
IL-26-06	IL-74/IL-280	Over US 6, BNR & Briar Bluff Rd	MAINT	\$1,100,000	\$990,000	NHPP	\$110,000	STA	2-28990-0000	NEW PROJECT
IL-26-07	Various	Highway Safety Improvement Program Projects	OTHER	\$41,000	\$37,000	HSIP	\$4,000	STA	2-97460-1228	NEW PROJECT
IL-26-08	IL 5 & I-74	IL 5: 16th St to 0.2 mi W of 38th St & I-74: 9 MI S of 23rd Ave (Ave of the Cities) in Moline to 0.5 mi S of ILL 5	MAINT	\$200,000	\$180,000	NHPP	\$20,000	STA		NEW PROJECT
CITY OF COAL VALLEY - CV							Total	\$0	\$4,634,000	
				\$24,941,000	\$20,507,000		\$0			

FFY 2026-2029 TRANSPORTATION IMPROVEMENT PROGRAM URBAN AREA TRANSPORTATION PROJECTS
ROADWAY FFY 2026 ANNUAL ELEMENT

CV-23-01	1st St (E. 1st Ave. - US 150)	Resurfacing	MAINT*	\$1,074,044	\$859,235	STBG		\$214,809	CTY	
Total				\$1,074,044	\$859,235			\$214,809		
CITY OF EAST MOLINE - EM										
EM-23-03	12th Ave. (1st-7th St.) and 7th St. (5th-12th Aves.)	Reconstruction, Intersection, Sidewalks, Streetscaping.	OTHER*	\$9,999,758	\$7,999,806	RAISE		\$1,999,952	CTY	Moved from FFY23 to FFY26
Total				\$9,999,758	\$7,999,806			\$1,999,952		
CITY OF MOLINE - MO										
MO-25-02	Sidewalks near Lincoln-Living School	Sidewalk Replacement	MAINT*	\$312,500	\$250,000	SRTS		\$62,500	MFT	NEW PROJECT 9/2023. Moved to FFY26
MO-25-03	Mississippi River to Rock River (MIRR Path)	Shared-Use Path	OTHER*	\$3,750,000	\$3,000,000	ITEP		\$750,000	MFT	NEW PROJECT 9/2023. Moved to FFY26
MO-26-01	City-Wide	City-Wide	CMP	\$572,563.53	\$520,512.30	HSIP		\$52,051.23	MFT	Community Project Funding Grant Award, New Project. 10/2023
Total				\$4,635,064	\$3,770,512			\$864,551		
CITY OF ROCK ISLAND - RI										
RI-25-01	IL-92	Reconstruction	MAINT*	\$3,250,000	\$2,600,000	STBG		\$650,000	CTY	New Project. 11/21. Adjusted STBG from \$2,275,000 to \$2,600,000 5/28/22
RI-25-02	20th and 22nd Avenues	Denkmann School Sidewalk Improvements	MAINT*	\$312,500	\$250,000	SRTS		\$62,500	LOC	
Total				\$3,562,500	\$2,850,000			\$712,500		
ROCK ISLAND COUNTY - RC										
RC-26-01	County Highway 78 (R/Milan Pkwy)	Pavement Rehabilitation	MAINT	\$2,400,000	\$1,680,000	STBG		\$720,000	LOC	New STBG Project
Total				\$2,400,000	\$1,680,000			\$720,000		
BI-STATE REGIONAL COMMISSION (TRANSPORTATION PLANNING ROADWAY - TP)										
TP-26-01	Quad Cities Urbanized Area	Planning	OTHER	\$1,068,330	\$557,166	PL/FTA (IL)		\$0	LOC (IL)	IA Share: 16066
TP-26-02	Traffic Safety Summit and Special Program	Planning	OTHER	\$35,000	\$399,894	PL (IA)		\$61,979	LOC (IA)	
Total				\$1,103,330	\$887,060			\$139,291		

Appendix B Projects

FFY 2026-2029 TRANSPORTATION IMPROVEMENT PROGRAM URBAN AREA TRANSPORTATION PROJECTS TRANSIT FFY 2026 ANNUAL ELEMENT

PROJECT NUMBER	PROJECT DESCRIPTION	PROJECT TYPE	TOTAL ESTIMATED COST	FEDERAL SHARE	FEDERAL SOURCE	STATE SHARE	STATE SOURCE	LOCAL SHARE	LOCAL SOURCE	STATE # (IA TPMS #)	NOTES
BI-STATE REGIONAL COMMISSION (TRANSIT PLANNING - BS)											
BS-26-01	Transit Planning	P	\$102,834	\$82,267	5303/5305d	\$0		\$20,567	LOC	IA Share: 2203	ILDOT combines PL/FTA funds shown in TP-26-01
TOTAL			\$102,834	\$82,267		\$0		\$20,567			
BETTENDORF TRANSIT - BT											
BT-26-01	Transit Operations	O	\$875,000	\$215,665	5307-FFY20 Funds	\$0		\$247,500	LOC	985	5307 FFY20 and FFY21 Funds were obligated in grant IA-2025-016 in FFY25. 5307 ARPA funds are obligated in open grant IA-2023-021
BT-26-02	Preventative Maintenance	C	\$125,000	\$100,000	5307-FFY20 Funds	\$0		\$25,000	LOC	987	5307 FFY20 Funds were obligated in grant IA-2025-016 in FFY25
BT-26-03	ADA Paratransit	O	\$528,097	\$49,993	5307-FFY20 Funds	\$270,000	STA	\$155,454	LOC	3787	5307 FFY20 Funds were obligated in grant IA-2025-016 in FFY25
BT-26-04	Transit Planning	P	\$17,500	\$14,000	5307-FFY20 Funds	\$0		\$3,500	LOC	993	5307 FFY20 Funds were obligated in grant IA-2025-016 in FFY25
BT-26-05	ADP Software	C	\$4,500	\$1,906	5307-FFY20 Funds	\$0		\$900	LOC	5657	5307 FFY20 and FFY21 Funds were obligated in grant IA-2025-016 in FFY25.
TOTAL			\$1,559,097	\$847,743		\$270,000		\$432,354			
DAVENPORT CITIBUS - CB											
CB-26-01	Transit Operations	O	\$5,500,000	\$1,000,000	5307	\$500,000	STA	\$4,000,000	LOC	979	
CB-26-02	Preventative Maintenance	C	\$800,000	\$610,000	5307	\$0		\$160,000	LOC	10768	
CB-26-03	ADA Paratransit - 5310 Funds	C	\$750,000	\$150,000	5310	\$0		\$600,000	LOC	981	
CB-26-04	ADA Paratransit - 5307 Funds	C	\$1,050,000	\$210,000	5307	\$0		\$840,000	LOC	12013	
CB-23-10	4 Electric Buses and bus charging infrastructure	C	\$6,342,445	\$5,320,460	5339-LoNo	\$0		\$1,021,985	City, RDA & MidAmerican	12011	5339 Formula and Discretionary Funds
CB-25-07	Transit Comprehensive Operations Analysis	C	\$400,000	\$0	5339	\$320,000	STA	\$80,000	LOC	12012	
TOTAL			\$14,842,445	\$7,320,460		\$820,000		\$6,701,985			
METROLINK - ML											
ML-19-01	CNG Buses	C	\$3,440,000	\$2,665,144	5339	\$774,856.00	IDOT				Moved to FFY26 from FFY25
ML-20-24	OMC Expansion	C	\$2,500,000			\$2,500,000	Rebuild IL	\$0			Moved to FFY26 from FFY25
ML-21-07	Vehicle Purchase - Replace LD bus, 1 MD Bus & 1 Expansion Microtransit Bus	C	\$420,000	\$401,199	5339	\$81,498	TDCs	\$18,801	LOC		Moved to FFY26 from FFY25
ML-22-12	Replace (5) 30-40' buses	C	\$5,000,000	\$0		\$5,000,000	ILDOT				Moved to FFY26 from FFY25

FFY 2026-2029 TRANSPORTATION IMPROVEMENT PROGRAM URBAN AREA TRANSPORTATION PROJECTS
TRANSIT FFY 2026 ANNUAL ELEMENT

ML-23-05	Hardware	C	\$50,000	\$50,000	5307	\$12,500	TDCs	\$0	Moved to FFY26 from FFY25
ML-23-06	Software	C	\$300,000	\$300,000	5307	\$75,000	TDCs	\$0	Moved to FFY26 from FFY25
ML-23-08	Replace (1) 30-40 Buses	C	\$1,000,000	\$0		\$1,000,000	Rebuild 3	\$0	Moved to FFY26 from FFY25
ML-23-14	OMC Additional Expansion Funds	C	\$12,500,000	\$10,000,000	5339/Low-No/Bus&BusFacil/5307/ Congressionally Directed	\$2,500,000	Rebuild 3	\$0	LOC Moved to FFY26 from FFY25
ML-23-18	Ferryboat Terminal Construction Overages	C	\$400,000	\$400,000	5337	\$100,000	TDCs	\$0	Moved to FFY26 from FFY25
ML-23-21	Ferryboat Trailers Replacement	C	\$60,000	\$60,000	5337	\$15,000	TDCs	\$0	Moved to FFY26 from FFY25
ML-24-04	Misc Bus Equip	C	\$100,000	\$100,000	5307	\$25,000	TDCs	\$0	Moved to FFY26 from FFY25
ML-24-05	Hardware	C	\$325,000	\$325,000	5307	\$81,250	TDCs	\$0	Moved to FFY26 from FFY25
ML-24-07	Shelters Rehab/Renovation	C	\$50,000	\$50,000	5307	\$12,500	TDCs	\$0	Moved to FFY26 from FFY25
ML-24-11	Replace (3) Light Duty Buses & 2 Medium Duty Buses	C	\$300,000	\$240,000	5310	\$60,000	STA		Moved to FFY26 from FFY25
ML-24-12	Electric Charges	C	\$3,000,000	\$3,000,000	FHWA - CFI (Charging and Fueling Infrastructure)	\$0	TDCs	\$0	LOC Applying for Low-No. Moved to FFY26 from FFY25
ML-24-13	Rehab/Renovate- Bus Station	C	\$500,000	\$500,000	5307	\$125,000	TDCs		Moved to FFY26 from FFY25
ML-24-14	Misc Bus Support Equipment	C	\$2,500,000	\$2,500,000	5307	\$625,000	TDCs		Moved to FFY26 from FFY25
ML-24-16	Engineering	C	\$250,000	\$250,000	5307	\$62,500	TDCs	\$0	Moved to FFY26 from FFY25
ML-24-18	ADA Accessible Stops	C	\$100,000	\$100,000	5307	\$0		\$0	Moved to FFY26 from FFY25
ML-24-19	Support Vehicle	C	\$149,447	\$149,447	5307	\$37,362	TDCs	\$0	Moved to FFY26 from FFY25
ML-24-20	Paratransit or Microtransit Vehicle	C	\$150,000	\$150,000	5307	\$37,500	TDCs	\$0	Moved to FFY26 from FFY25
ML-25-02	Preventive Maintenance	C	\$1,562,500	\$1,250,000	5307	\$312,500	TDCs		Moved to FFY26 from FFY25
ML-25-03	Transit Enhancements	C	\$50,000	\$40,000	5307	\$10,000	TDCs		Moved to FFY26 from FFY25
ML-25-04	MSE	C	\$50,000	\$40,000	5307	\$10,000	TDCs		Moved to FFY26 from FFY25

Appendix B Projects

FFY 2026-2029 TRANSPORTATION IMPROVEMENT PROGRAM URBAN AREA TRANSPORTATION PROJECTS TRANSIT FFY 2026 ANNUAL ELEMENT

ML-25-05	ADP Hardware	C	\$100,000	\$80,000	5307	\$20,000	TDCs	Moved to FFY26 from FFY25
ML-25-06	ADP Software	C	\$100,000	\$80,000	5307	\$20,000	TDCs	Moved to FFY26 from FFY25
ML-25-09	Ferryboat Preventive Maintenance	C	\$52,409	\$44,927	5307	\$10,482	TDCs	Moved to FFY26 from FFY25
ML-25-11	Expansion Ferryboat	C	\$16,000,000	\$8,000,000	5307	\$0	LOC	New Project. Moved to FFY26 from FFY25
ML-25-13	Professional Services/Engineering	C	\$750,000	\$750,000	5307/5339			New Project. Moved to FFY26 from FFY25
ML-25-14	EV Car Chargers	C	\$1,280,000	\$1,280,000	CEJA			New Project. Moved to FFY26 from FFY25
ML-26-01	Transit Operations	O	\$29,000,000			\$18,850,000	STA	
ML-26-02	Preventive Maintenance	C	\$1,562,500	\$1,250,000	5307	\$312,500	TDCs	
ML-26-03	Transit Enhancements	C	\$50,000	\$40,000	5307	\$10,000	TDCs	
ML-26-04	MSE	C	\$50,000	\$40,000	5307	\$10,000	TDCs	
ML-26-05	ADP Hardware	C	\$100,000	\$80,000	5307	\$20,000	TDCs	
ML-26-06	ADP Software	C	\$100,000	\$80,000	5307	\$20,000	TDCs	
ML-26-09	Ferryboat Preventive Maintenance	C	\$52,409	\$44,927	5307	\$10,482	TDCs	
ML-26-10	Replace (1) Medium Duty Buses	C	\$65,000	\$52,000	5310	\$13,000	STA	
TOTAL			\$84,019,265	\$40,385,644		\$32,753,930		\$12,168,801

FFY 2027 Annual Elements

FFY 2026-2029 TRANSPORTATION IMPROVEMENT PROGRAM URBAN AREA TRANSPORTATION PROJECTS ROADWAY FFY 2027 ANNUAL ELEMENT

PROJECT NUMBER	PROJECT ROUTE	PROJECT LOCATION	PROJECT DESCRIPTION	PLAN JUST.	TOTAL ESTIMATED COST	FEDERAL SHARE	FEDERAL SOURCE	STATE SHARE	STATE SOURCE	LOCAL SHARE	LOCAL SOURCE	STATE # (IA TPMS #)	NOTES
STATE OF IOWA - IA													
IA-26-06	I-80	RR 0.4 mi E of US 61	Bridge Rehabilitation	MAINT	\$4,719,000	\$0		\$4,719,000	PRF	\$0		52534	
IA-27-01	US 67	Mississippi River in Davenport (State Share)	Bridge Cleaning	MAINT	\$35,000	\$0		\$35,000	PRF	\$0		38023	
IA-27-02	I-74	Mississippi River in Bettendorf (NB & SB)	Bridge Cleaning	MAINT	\$75,000	\$0		\$75,000	PRF	\$0		38129	
IA-27-03	I-80	Mississippi River in Le Claire (State Share)	Bridge Cleaning	MAINT	\$100,000	\$0		\$100,000	PRF	\$0		38131	
IA-27-04	I-280	Mississippi River in Davenport (State Share)	Bridge Cleaning	MAINT	\$40,000	\$0		\$40,000	PRF	\$0		38135	
IA-27-05	US 67	Crow Creek 5.2 mi of I-80 in Bettendorf	Bridge Deck Overlay	MAINT	\$1,092,000	\$873,600	STBG	\$218,400	PRF	\$0		54537	
Total					\$6,061,000	\$873,600		\$5,187,400		\$0			
CITY OF DAVENPORT - DA													
DA-24-05	Marquette Street/Rockingham Road	Between 2nd and 4th Streets/Between Washington & Sturdevant and between Marquette & Fillmore	Rehabilitation of the roadway and installation of new traffic signals/Raise and reconstruct Rockingham Road between Washington & Sturdevant by 2 feet and between Marquette & Fillmore by 2 feet	CMP	\$4,753,000	\$3,810,400	PROTECT			\$952,600	CTY	55829	Moved from FFY25 to FFY27
DA-24-08	3rd Street & LeClaire Street/3rd and 4th Streets & River Drive	3rd Street & LeClaire Street/3rd and 4th Streets & River Drive	Raise and reconstruct approximately 800 linear feet of LeClaire Street and 600 linear feet of 3rd Street by 2 feet/Raise and reconstruct approximately 800 linear feet of LeClaire Street and 600 linear feet of 3rd Street by 2 feet	CMP	\$5,855,000	\$4,684,000	PROTECT			\$1,171,000	CTY	55833	Moved from FFY25 to FFY27
Total					\$10,608,000	\$8,494,400		\$2,113,600		\$0			
STATE OF ILLINOIS - IL													
IL-27-01	27th St/I-280	Rock River/52nd Ave to Airport Rd in Moline	Bridge Replacement/Reconstruction (CE)	MAINT	\$4,500,000	\$3,600,000	STP	\$900,000	STA			2-13900-0105	NEW PROJECT PHASE
IL-27-02	I-80	At I-88 Interchange	Lighting	OTHER	\$1,350,000	\$1,350,000	NHPP	\$150,000	STA			2-10886-0100	New Project
IL-27-03	27th St	IL 510 52nd Ave	Reconstruction (LA)	MAINT	\$2,000,000	\$1,600,000	STP	\$400,000	STA			2-11220-0104	NEW PROJECT PHASE
IL-27-04	304th St	US 150 to Mercer Co Line	Crack & Joint Sealing	MAINT	\$350,000	\$138,000	STP-Rural	\$50,000	STA			2-11901-0170	New Project
IL-27-05	US 67	IL 92, RR & Mississippi River	Bridge Replacement (PE)	MAINT	\$9,000,000	\$3,600,000	NHPP	\$900,000	STA			2-32400-0002	NEW PROJECT PHASE (split funded with FFY28 line item)
IL-27-06	Various	Highway Safety Improvement Program	Safety Improvements	OTHER	\$57,000	\$501,000	HSP	\$56,000	STA			2-97460-1229	
Total					\$17,807,000	\$10,851,000		\$2,456,000		\$0			
CITY OF EAST MOLINE - EM													
EM-23-04	Bend Blvd.	(3rd - 7th Sts., 3,000 ft. +/-)	New Construction	OTHER	\$6,770,469	\$5,416,375	RAISE			\$1,354,094	CTY		Moved from FFY23 to FFY27
Total					\$6,770,469	\$5,416,375		\$0		\$1,354,094			
CITY OF MOLINE - MO													
MO-26-02	16th St	Ave of the Cities to 19th Ave	Resurfacing	MAINT	\$1,739,569	\$1,217,698.30	STBG			\$521,871	MFT		New STBG Project. Moved to FFY27 from FFY26.
MO-25-05	Various Locations	Pedestrian Crossings at 7 schools (John Deere Middle School, Logan Elementary, Washington Elementary, Butterworth Elementary, Franklin Elementary, Lincoln-Irving Elementary, and Seton Catholic.)	Install permanent traffic control devices at and around 7 schools. These include radar speed boards, RRFB push-buttons, solar-powered stop signs, and upgrading existing signals to HAWK systems	MAINT*	\$250,000	\$250,000	SRTS						New SRTS Project 8/2024, Moved to FFY2027
MO-27-01	River Drive	12th Street to 19th Street	River Drive Streetscaping Project	OTHER*	\$4,000,000	\$3,000,000	ITEP			\$1,000,000	LOC		New ITEP Project awarded 5/2025
Total					\$5,989,569	\$4,467,698		\$0		\$0			
CITY OF ROCK ISLAND													
RI-27-02	31st Ave	11th-37th Streets	Reconstruction	MAINT*	\$3,701,870	\$2,141,556	STBG			\$1,560,314	LOC		New STBG Project
RI-27-03	11th Street (US 67)	31st Avenue to Blackhawk Road (IL 5)	Reconstruction and Improvement Project	L RTP*	\$28,220,000	\$2,200,000	RAISE	\$2,500,000	Non-Federal Funds	\$3,220,000	LOC		New RAISE Grant

Appendix B Projects

FFY 2026-2029 TRANSPORTATION IMPROVEMENT PROGRAM URBAN AREA TRANSPORTATION PROJECTS ROADWAY FFY 2027 ANNUAL ELEMENT

RI-27-04	18th Avenue & 17th Street Intersection	Design of Roundabout (PE)	CMP	\$1,135,970	\$649,126	CRP	\$4,86,814	LOC	New CRP Project Awarded 2/2025
RI-27-05	Various city intersections	Intersection Analysis Master Plan (PE)	OTHER	\$61,500	\$94,006	CRP	\$520,994	LOC	New CRP Project Awarded 2/2025
RI-27-06	35th Street West & 92nd Ave Intersection	Reconstruction & Reconfigure into Roundabout	MAINT	\$3,516,000	\$1,466,279	HUD-CDS	\$2,020,000	LOC/MFT	New CDS funded project from Congressman Sorensen
Total				\$37,388,810	\$27,050,967		\$2,500,000	\$7,808,152	
BI-STATE REGIONAL COMMISSION (TRANSPORTATION) PLANNING ROADWAY - TP									
TP-27-01	Quad Cities Urbanized Area	Planning	OTHER	\$1,103,330	\$57,166	PL/FTA (IL)	\$35,000	LOC (IL)	IA Share: 16066
TP-27-02	Iowa Quad Cities Urbanized Area	Pavement Condition Data Collection	OTHER	\$77,000	\$399,894	PL (IA)	\$61,979	LOC (IA)	54,807
Total				\$1,180,330	\$857,060		\$216,291	\$96,979	

FFY 2026-2029 TRANSPORTATION IMPROVEMENT PROGRAM URBAN AREA TRANSPORTATION PROJECTS
TRANSIT FFY 2027 ANNUAL ELEMENT

PROJECT NUMBER	PROJECT DESCRIPTION	PROJECT TYPE	TOTAL ESTIMATED COST	FEDERAL SHARE	FEDERAL SOURCE	STATE SHARE	STATE SOURCE	LOCAL SHARE	LOCAL SOURCE	STATE # (IA TPMS #)	NOTES
BI-STATE REGIONAL COMMISSION (TRANSIT PLANNING - BS)											
BS-26-01	Transit Planning	P	\$102,834	\$82,267	5303/5305d			\$20,567	LOC	IA Share: 2203	ILDOT combines PL/FTA funds shown in TP-26-01
TOTAL			\$102,834	\$82,267				\$20,567			
BETTENDORF TRANSIT - BT											
BT-27-01	Transit Operations	O	\$915,000	\$180,249	5307-FFY21 Funds			\$457,500	LOC	985	5307 FFY21 Funds were obligated in grant IA-2025-016 in FFY25
				\$277,253	5307-FFY22 Funds						
				\$2,475	5307-FFY20 Funds						
BT-27-02	Preventative Maintenance	C	\$159,250	\$122,525	5307-FFY21 Funds			\$31,250	LOC	987	5307 FFY20 & FFY21 Funds were obligated in grant IA-2025-016 in FFY25
BT-27-03	ADA Paratransit	O	\$550,000	\$39,400	5307-FFY21 Funds			\$170,600	LOC	3787	5307 FFY21 Funds were obligated in grant IA-2025-016 in FFY25
				\$59,000	5310-FFY26 Funds		STA				
BT-27-04	Transit Planning	P	\$20,000	\$1,297	5307-FFY20 Funds			\$4,000	LOC	993	5307 FFY20 & FFY21 Funds were obligated in grant IA-2025-016 in FFY25
				\$14,703	5307-FFY21 Funds						
BT-27-05	ADP Software	C	\$4,500	\$3,600	5307-FFY21 Funds			\$900	LOC	5657	5307 FFY21 Funds were obligated in grant IA-2025-016 in FFY25
TOTAL			\$1,645,750	\$706,500			\$275,000	\$664,250			
DAVENPORT CITIBUS - CB											
CB-27-01	Transit Operations	O	\$5,500,000	\$1,000,000	5307		STA	\$4,000,000	LOC	979	
CB-27-02	ADA Paratransit - 5310 Funds	C	\$750,000	\$150,000	5310			\$600,000	LOC	981	
CB-27-03	ADA Paratransit - 5337 Funds	C	\$1,050,000	\$210,000	5307			\$80,000	LOC	12013	
CB-27-04	Preventative Maintenance	C	\$800,000	\$640,000	5307			\$160,000	LOC	10768	
CB-24-04	Purchase two (2) 35-39 ft. Diesel Low Floor Heavy Duty Buses	C	\$1,400,000	\$1,120,000	5335 & 5307			\$280,000	LOC	6540	
TOTAL			\$9,500,000	\$3,120,000			\$500,000	\$5,880,000			
METROLINK - ML											
ML-27-01	Transit Operations	O	\$29,000,000	\$18,850,000	5307		STA	\$10,150,000	LOC		
ML-27-02	Preventive Maintenance	C	\$1,562,500	\$312,500	5307		TD-Cs				
ML-27-03	Transit Enhancements	C	\$50,000	\$40,000	5307		TD-Cs				
ML-27-04	MSE	C	\$50,000	\$40,000	5307		TD-Cs				
ML-27-05	ADP Hardware	C	\$100,000	\$80,000	5307		TD-Cs				
ML-27-06	ADP Software	C	\$100,000	\$80,000	5307		TD-Cs				
ML-27-09	Ferryboat Preventive Maintenance	C	\$52,409	\$41,937	5307		TD-Cs				
TOTAL			\$30,914,909	\$19,531,937			\$19,239,982	\$10,150,000			

FFY 2028 Annual Elements

FFY 2026-2029 TRANSPORTATION IMPROVEMENT PROGRAM URBAN AREA TRANSPORTATION PROJECTS
ROADWAY FFY 2028 ANNUAL ELEMENT

PROJECT NUMBER	PROJECT ROUTE	PROJECT LOCATION	PROJECT DESCRIPTION	PLAN JUST.	TOTAL ESTIMATED COST	FEDERAL SHARE	FEDERAL SOURCE	STATE SHARE	STATE SOURCE	LOCAL SHARE	LOCAL SOURCE	STATE # (IA TRMS #)	NOTES
STATE OF IOWA - IA													
IA-26-05	I-80	Mississippi River in LeClaire (State Share)	Bridge Replacement	MAINT	\$70,000,000	\$63,000,000	NHPP	\$7,000,000	PRF	\$0		48610	
IA-26-07	I-80	1 mi W of Middle Rd to 1 mi E of Middle Rd - Bettendorf	Erosion Control	MAINT	\$260,000	\$221,000	NHPP	\$39,000	PRF	\$0		57487	
IA-28-01	US 67	Mississippi River in Davenport (State Share)	Bridge Cleaning	MAINT	\$35,000	\$0		\$35,000	PRF	\$0		38023	
IA-28-02	I-74	Mississippi River in Bettendorf (NB & SB)	Bridge Cleaning	MAINT	\$75,000	\$0		\$75,000	PRF	\$0		38129	
IA-28-03	I-80	Mississippi River in LeClaire (State Share)	Bridge Cleaning	MAINT	\$100,000	\$0		\$100,000	PRF	\$0		38131	
IA-28-04	I-280	Mississippi River in Davenport (State Share)	Bridge Cleaning	MAINT	\$40,000	\$0		\$40,000	PRF	\$0		38135	
IA-28-05	US 67	Approx 1.5 mi S of I-80 to N of 218th St	Slope Improvement	MAINT	\$1,550,000	\$0		\$1,550,000	PRF	\$0		55747	
IA-28-06	I-74	At the US 6 interchange 2.6 mi E of I-80 (EB/WB)	Bridge Rehabilitation	MAINT	\$3,453,000	\$3,107,700	NHPP	\$345,300	PRF	\$0		55632	
IA-28-08	US 61	DME RR 0.8 mi N of I-80 (NB/SB)	Bridge Rehabilitation	MAINT	\$6,620,000	\$5,296,000	STBG	\$1,324,000	PRF	\$0		55685	
IA-28-09	I-280	At the IA 22 interchange (EB/WB)	Bridge Deck Overlay	MAINT	\$2,216,000	\$1,994,400	NHPP	\$221,600	PRF	\$0		57873	
Total					\$8,349,000	\$73,619,100		\$10,729,900	\$0				
CITY OF DAVENPORT - DA													
DA-27-01	West 53rd St	Brady St to Welcome Way (Excluding the Welcome Way and Brady St intersections), Welcome Way to Candle Creek, NW Blvd to Pine St	Reconstruction	MAINT	\$10,991,428	\$8,133,657	STBG	\$2,857,771	LOC			54991	
DA-28-01	Goosecreek Trail	Kimberly Rd to 39th St	Trail Construction - 10' sep. path along/near Eastern Ave; Kimberly Rd underpass + Eastern Ave underpass; Bridge over creek	L RTP*	\$2,168,898	\$1,093,625	TASA	\$1,075,273	LOC			55816	New TASA Project
DA-28-02	S Clark St	Over Black Hawk Creek	Bridge Replacement	MAINT	\$712,500	\$570,000	Grant Application	\$142,500	CTY			58076	New Project added for the City Bridge Program application for Iowa DOT
Total					\$33,872,826	\$9,797,282		\$4,975,544	\$0				
STATE OF ILLINOIS - IL													
IL-26-03	27th St/I-280	Rock River/52nd Ave to Airport Rd in Moline	Bridge Replacement/Reconstruction	MAINT	\$45,000,000	\$36,000,000	STP	\$9,000,000	STA			2-13500-0100	Moved from FFY27 to FFY28
IL-28-01	IL 84	Rock River at Rock Island Co Line	New Bridge Deck	MAINT	\$15,000,000	\$12,000,000	NHPP	\$3,000,000	STA			2-00500-0000	New Project
IL-28-02	IL 84	Rock River at Rock Island Co Line	New Bridge Deck (CE)	MAINT	\$1,500,000	\$1,200,000	NHPP	\$300,000	STA			2-00500-0005	New Project Phase
IL-28-03	US 67	IL 92, RR & Mississippi River	Bridge Replacement (PE)	MAINT	\$9,000,000	\$3,600,000	NHPP	\$900,000	STA			2-12400-0107	NEW PROJECT PHASE (split funded with FFY27 line item)
IL-28-04	I-74	At 23rd Ave in Moline	New Bridge Deck	MAINT	\$3,150,000	\$2,535,000	NHPP	\$315,000	STA			2-13520-0000	New Project
IL-28-05	IL 92	Fancy Creek E of Andalusia	Bridge Replacement	MAINT	\$1,575,000	\$1,260,000	STP	\$1,260,000	STA			2-17500-0100	New Project
IL-28-06	I-80	At I-74/I-280 interchange	Bridge Replacement/Reconstruction	MAINT	\$16,065,000	\$14,468,000	NHPP	\$1,607,000	STA			2-20078-0100	New Project Phase
IL-28-07	I-80	At I-74/I-280 interchange	Bridge Replacement/Reconstruction (CE)	MAINT	\$1,550,000	\$1,395,000	NHPP	\$155,000	STA			2-20078-0110	New Project Phase
IL-28-08	Oaco Rd	1.6 mi S of US 6	Culvert Replacement	MAINT	\$450,000	\$360,000	STP	\$90,000	STA			2-20088-0100	New Project
IL-28-09	I-74/I-280	Milan Beltway to Henry Co Line	Resurfacing	MAINT	\$19,243,000	\$17,139,000	NHPP	\$1,974,000	STA			2-20209-0100	New Project
IL-28-10	I-74/I-280	Milan Beltway to Henry Co Line	Resurfacing (CE)	MAINT	\$2,000,000	\$1,800,000	NHPP	\$200,000	STA			2-20209-0110	New Project Phase
IL-28-11	I-80	Mississippi River, IL 84, & RR	Bridge Replacement	MAINT	\$245,000,000	\$98,000,000	NHPP	\$245,000,000	STA			2-45800-0200	New Project Phase
IL-28-12	I-80	Mississippi River, IL 84, & RR	Bridge Replacement (CE)	MAINT	\$24,000,000	\$9,600,000	NHPP	\$2,400,000	STA			2-45800-0207	New Project Phase
IL-28-13	Various	Highway Safety Improvement Program Projects	Safety improvements	OTHER	\$1,784,000	\$1,606,000	HSIP	\$178,000	STA			2-97460-1230	
Total					\$385,317,000	\$201,433,000		\$44,884,000	\$0				
BI-STATE REGIONAL COMMISSION (TRANSPORTATION PLANNING ROADWAY - TP)													
TP-28-01	Quad Cities Urbanized Area	Quad Cities Urbanized Area	Planning	OTHER	\$1,103,330	\$557,166	PL/FTA (IL)	\$139,291	IL Share			\$35,000	LOC (IL) IA Share: 16066
						\$309,894	PL (IA)					\$61,979	LOC (IA)

FFY 2026-2029 TRANSPORTATION IMPROVEMENT PROGRAM URBAN AREA TRANSPORTATION PROJECTS
TRANSIT FFY 2028 ANNUAL ELEMENT

PROJECT NUMBER	PROJECT DESCRIPTION	PROJECT TYPE	TOTAL ESTIMATED COST	FEDERAL SHARE	FEDERAL SOURCE	STATE SHARE	STATE SOURCE	LOCAL SHARE	LOCAL SOURCE	STATE # (IA TPMS #)	NOTES
BI-STATE REGIONAL COMMISSION (TRANSIT PLANNING - B5)											
BS-26-01	Transit Planning	P	\$102,834	\$82,267	5303/5305d	\$0		\$20,567	LOC	IA Share- 2203	ILDOT combines PL/FTA funds shown in TP-26-01
TOTAL			\$102,834	\$82,267		\$0		\$20,567			
BETTENDORF TRANSIT - BT											
BT-28-01	Transit Operations	O	\$94,725	\$439,587	5307	\$0		\$505,138	LOC	985	
BT-28-02	Preventative Maintenance	C	\$165,000	\$132,000	5307	\$0		\$33,000	LOC	987	
BT-28-03	ADA Paratransit	O	\$500,000	\$50,257	5307	\$280,000	STA	\$104,743	LOC	3787	
				\$65,000	5310						
BT-28-04	Transit Planning	P	\$21,093	\$16,802	5307	\$0		\$4,291	LOC	993	
BT-28-05	ADP Software	C	\$4,500	\$3,600	5307	\$0		\$900	LOC	5657	
TOTAL			\$1,635,228	\$797,246		\$280,000		\$647,982			
DAVENPORT CITIBUS - CB											
CB-28-01	Transit Operations	O	\$5,500,000	\$1,000,000	5307	\$500,000	STA	\$4,000,000	LOC	979	
CB-28-02	ADA Paratransit - 5310 Funds	C	\$750,000	\$150,000	5310	\$0		\$600,000	LOC	981	
CB-28-03	ADA Paratransit - 5337 Funds	C	\$1,050,000	\$210,000	5307	\$0		\$840,000	LOC	12013	
CB-28-04	Preventative Maintenance	C	\$800,000	\$640,000	5307	\$0		\$160,000	LOC	10768	
CB-28-07	Purchase two (2) 35-39 ft. Diesel Low Floor Heavy Duty Buses	C	\$1,400,000	\$1,120,000	5339 & 5307	\$0		\$280,000	LOC	6540	
TOTAL			\$9,500,000	\$3,120,000		\$500,000		\$5,880,000			
METROLINK - ML											
ML-28-01	Transit Operations	O	\$29,000,000			\$18,850,000	STA	\$10,150,000	LOC		
ML-28-02	Preventive Maintenance	C	\$1,562,500	\$1,250,000	5307	\$312,500	TDCs				
ML-28-03	Ferryboat Preventive Maintenance	C	\$52,409	\$41,927	5307	\$10,482	TDCs				
ML-28-04	Transit Enhancements	C	\$50,000	\$40,000	5307	\$10,000	TDCs				
ML-28-05	MSE	C	\$50,000	\$40,000	5307	\$10,000	TDCs				
ML-28-06	ADP Hardware	C	\$100,000	\$80,000	5307	\$20,000	TDCs				
ML-28-07	ADP Software	C	\$100,000	\$80,000	5307	\$20,000	TDCs				
TOTAL			\$30,914,909	\$1,531,927		\$19,232,982		\$10,150,000			

FFY 2029 Annual Elements

FFY 2026-2029 TRANSPORTATION IMPROVEMENT PROGRAM URBAN AREA TRANSPORTATION PROJECTS
ROADWAY FFY 2029 ANNUAL ELEMENT

PROJECT NUMBER	PROJECT ROUTE	PROJECT LOCATION	PROJECT DESCRIPTION	PLAN JUST.	TOTAL ESTIMATED COST	FEDERAL SHARE	FEDERAL SOURCE	STATE SHARE	STATE SOURCE	LOCAL SHARE	LOCAL SOURCE	STATE # (IA TPMS #)	NOTES
STATE OF IOWA - IA													
IA-26-05	I-80	Mississippi River in LeClaire (State Share)	Bridge Replacement	MAINT	\$70,000,000	\$63,000,000	NHPP	\$7,000,000	PRF	\$0		48610	In FFY28 and FFY29 to spread out the funding
IA-29-01	US 67	Mississippi River in Davenport (State Share)	Bridge Cleaning	MAINT	\$35,000	\$0		\$35,000	PRF	\$0		38023	
IA-29-02	I-74	Mississippi River in Bettendorf (NB & SB)	Bridge Cleaning	MAINT	\$75,000	\$0		\$75,000	PRF	\$0		38129	
IA-29-03	I-80	Mississippi River in Le Claire (State Share)	Bridge Cleaning	MAINT	\$100,000	\$0		\$100,000	PRF	\$0		38131	
IA-29-04	I-280	Mississippi River in Davenport (State Share)	Bridge Cleaning	MAINT	\$40,000	\$0		\$40,000	PRF	\$0		38135	
IA-29-05	IA 22	Moore Creek 3.4 mi W of I-280 in Buffalo	Bridge Deck Overlay	MAINT	\$650,000	\$0		\$650,000	PRF	\$0		57875	
Total					\$70,900,000	\$63,000,000		\$7,900,000		\$0			
BI-STATE REGIONAL COMMISSION (TRANSPORTATION PLANNING ROADWAY - TP													
TP-28-01	Quad Cities Urbanized Area	Quad Cities Urbanized Area	Planning	OTHER	\$1,103,330	\$57,166	PL/FTA (IL)	\$139,291	IL Share	\$35,000	LOC (IL)		IA Share: 16066
Total					\$1,103,330	\$67,060		\$139,291		\$96,979			



FFY 2026-2029 TRANSPORTATION IMPROVEMENT PROGRAM URBAN AREA TRANSPORTATION PROJECTS
TRANSIT FFY 2029 ANNUAL ELEMENT

PROJECT NUMBER	PROJECT DESCRIPTION	PROJECT TYPE	TOTAL ESTIMATED COST	FEDERAL SHARE	FEDERAL SOURCE	STATE SHARE	STATE SOURCE	LOCAL SHARE	LOCAL SOURCE	STATE # (IA TPMS #)	NOTES
BS-26-01	Transit Planning	P	\$102,834	\$82,267	5303/5305d	\$0		\$20,567	LOC	IA Share: 2203	ILDOT combines PIJ/FTA funds shown in TP-26-01
TOTAL			\$102,834	\$82,267		\$0		\$20,567			
BETTENDORF TRANSIT - BT											
BT-29-01	Transit Operations	O	\$986,961	\$460,705	5307	\$0		\$526,256	LOC	985	
BT-29-02	Preventative Maintenance	C	\$170,000	\$155,000	5307	\$0		\$15,000	LOC	987	
BT-29-03	ADA Paratransit	O	\$500,000	\$493,008	5307	\$285,000	STA	\$100,692	LOC	3787	
BT-29-04	Transit Planning	P	\$22,053	\$17,642	5307	\$0		\$4,411	LOC	993	
BT-29-05	ADP Software	C	\$4,500	\$3,600	5307	\$0		\$900	LOC	9657	
TOTAL			\$1,683,514	\$732,255		\$285,000		\$666,259			
DAVENPORT CITIBUS - CB											
CB-29-01	Transit Operations	O	\$5,500,000	\$1,000,000	5307	\$500,000	STA	\$4,000,000	LOC	979	
CB-29-02	ADA Paratransit - 5310 Funds	C	\$750,000	\$150,000	5310	\$0		\$600,000	LOC	981	
CB-29-03	ADA Paratransit - 5337 Funds	C	\$1,050,000	\$210,000	5307	\$0		\$840,000	LOC	12013	
CB-29-04	Preventative Maintenance	C	\$800,000	\$600,000	5307	\$0		\$160,000	LOC	10768	
CB-29-05	Purchase two (2) 35-39 ft. Diesel Low Floor Heavy Duty Buses	C	\$1,400,000	\$1,120,000	5339 & 5397	\$0		\$280,000	LOC	6540	
TOTAL			\$9,500,000	\$3,120,000		\$500,000		\$5,880,000			
METROLINK - ML											
ML-29-01	Transit Operations	O	\$29,000,000			\$18,850,000	STA	\$10,150,000	LOC		
ML-29-02	Preventive Maintenance	C	\$1,562,500	\$1,250,000	5307	\$312,500	TDCs				
ML-29-03	Ferryboat Preventive Maintenance	C	\$52,409	\$41,927	5307	\$10,482	TDCs				
ML-29-04	Transit Enhancements	C	\$50,000	\$40,000	5307	\$10,000	TDCs				
ML-29-05	MSE	C	\$50,000	\$40,000	5307	\$10,000	TDCs				
ML-29-06	ADP Hardware	C	\$100,000	\$80,000	5307	\$20,000	TDCs				
ML-29-07	ADP Software	C	\$100,000	\$80,000	5307	\$20,000	TDCs				
TOTAL			\$30,914,909	\$19,232,982		\$50,000		\$10,150,000			

