

# APPENDIX C – FY2027-2030 TIP ANNUAL ELEMENTS

REGION 9 FFY 2027-2030 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) DRAFT  
TRANSPORTATION PROJECTS  
FFY 2026 ANNUAL ELEMENT (October 1, 2025 - September 30, 2026)

PROJECT NUMBER	PROJECT LOCATION	PROJECT DESCRIPTION	TOTAL ESTIMATED COST (\$)	FEDERAL SHARE*		STATE SHARE		LOCAL SHARE		TPMS #	PROJECT STATUS /NOTES
				DOLLARS (\$)	SOURCE	DOLLARS (\$)	SOURCE	DOLLARS (\$)	SOURCE		
<b>STATE OF IOWA - N/A</b>											
IA-26-02	IA 92: Mississippi River in Muscatine (State Share)	Bridge Washing	\$50,000			\$50,000	PRF			TPMS # 37981	Let
	<b>TOTAL</b>		\$50,000	\$0		\$50,000			\$0		
<b>LONG GROVE</b>											
LG-24-01	1st Street Multi-Use Path Phase 2 - 1st St. (Pine St. - N. Corporate Limits at N. Prairie East Diamond Park)	Ped/Bike Grade and Pave (DOT Code)	\$561,428	\$336,640	TAP			\$224,788		TPMS # 64913	Project scheduled for a September 15, 2026 letting
	<b>TOTAL</b>		\$561,428	\$336,640		\$0		\$224,788			
<b>CITY OF MUSCATINE</b>											
M-26-02	Carver Corner Roundabout at Hershey and Green	Reconstruction	\$3,200,000	\$2,560,000	STBG			\$640,000	City Funds	TPMS #65648	Project scheduled for a September 15, 2026 letting
	<b>TOTAL</b>		\$3,200,000	\$2,560,000		\$0		\$640,000			
<b>MUSCATINE COUNTY</b>											
MC-26-02	On F70, Over LITTLE MUSQUITO CREEK, S31 T78 R02	Bridge Replacement	\$1,600,000	\$1,280,000	HBP (FA)	\$320,000	SWAP (HBP)			TPMS # 61134	Under Construction
	<b>TOTAL</b>		\$1,600,000	\$1,280,000		\$320,000		\$0			
<b>SCOTT COUNTY</b>											
SC-26-01	On 36th Ave, over Walnut Creek, S22 T80 R1E	Bridge Replacement	\$300,000	\$0		\$0		\$300,000	Secondary Road Funds	TPMS # 38856	
SC-26-01	On F45, from 180th Ave to 240th Ave	Pavement Rehab/Widen	\$3,600,000	\$1,800,000	STBG	\$1,800,000	FM			TPMS #62403	Project on schedule for a May 19, 2026 letting
SC-27-01	On Z30, Over Trib to Wapsipicon River, S13 T80 R04E	Culvert Replacement	\$600,000	\$480,000	HBP (FA)	\$120,000	HBP-SWAP			TPMS # 45209	Project on schedule for a September 15, 2026 letting.
	<b>TOTAL</b>		\$4,500,000	\$2,280,000		\$1,920,000		\$300,000			
<b>BI-STATE REGION</b>											
BC-26-01	Region	State Transportation Planning	\$31,609	\$25,287	FM/IA-SPR			\$6,322	MEM	TPMS # 533	
	Region	State Transportation Planning	\$12,500	\$10,000	STBG			\$2,500	MEM		
	<b>TOTAL</b>		\$44,109	\$35,287		\$0		\$8,822			

**REGION 9 FFY 2027-2030 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) DRAFT  
PUBLIC TRANSIT SYSTEMS  
FFY 2026 ANNUAL ELEMENT (October 1, 2025 -September 30, 2026)**

PROJECT NUMBER	PROJECT DESCRIPTION	PROJ. TYPE	# OF UNITS	COST PER UNIT	ESTIMATED TOTAL COST (\$)	FEDERAL SHARE*		STATE SHARE		LOCAL SHARE		TPMS ID # REFERENCE # AND/OR INFORMATION	PROJECT STATUS / NOTES
						DOLLARS (\$)	SOURCE	DOLLARS (\$)	SOURCE	DOLLARS (\$)	SOURCE		
<b>CITY OF MUSCATINE</b>													
MTS-26-01	FFY 2026 Transit Operations (Includes Admin./Maintenance \$)	O	1	\$1,266,400	\$1,266,400	\$539,290	SEC. 5311	\$330,367	STA	\$396,743	LCL	10714	Updated Costs
MTS-23-04	Replace (1) 176" w.b. ADA Light Duty Buses Vehicle # 255	C	1	\$209,000	\$209,000	\$177,650	SEC. 5339			\$31,350	LCL	id 5577 New1024	Updated Costs
	<b>TOTAL</b>				\$1,475,400	\$716,940		\$330,367		\$428,093			
<b>RIVER BEND TRANSIT</b>													
RBT-26-01	FFY2026 Transit Operations (Includes Admin./Maintenance \$)	O	1	\$788,954	\$788,954	\$394,477	SEC. 5311		STA	\$394,477	LCL	10411	Complete
RBT-26-02	Replace (12) 158" w.b. ADA Light Duty Buses Vehicle #'s 820,813,814,815,817,818,819,821,826,828,829	C	11	\$171,900	\$1,890,900	\$1,607,265	SEC. 5339			\$283,635	LCL	697, 11698, 116	Replaced in 2026 - 100% Complete
RBT-22-04	Construct Vehicle Storage Garage	C	1	\$8,889,625	\$8,889,625	\$7,111,700	SEC. 5339	\$109,600	PTIG	\$1,684,200	LCL	11679	Contracted w/Valley Notice to Proceed 3.10.2026 - 5% Complete
	<b>TOTAL</b>				\$11,569,479	\$9,113,442		\$109,600		\$2,362,312			
<b>BI-STATE REGION</b>													
BS-26-02	Transit Planning	P	1	\$31,606	\$31,606	\$ 25,285.00	SEC. 5305e			\$6,321	MEM	1484	
	<b>TOTAL</b>				\$31,606	\$25,285		\$0		\$6,321			

REGION 9 FFY 2027-2030 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) DRAFT  
TRANSPORTATION PROJECTS

FFY 2027 ANNUAL ELEMENT (October 1, 2026 - September 30, 2027)

PROJECT NUMBER	PROJECT LOCATION	PROJECT DESCRIPTION	TOTAL ESTIMATED COST (\$)	FEDERAL SHARE		STATE SHARE		LOCAL SHARE		TPMS #
				DOLLARS (\$)	SOURCE	DOLLARS (\$)	SOURCE	DOLLARS (\$)	SOURCE	
<b>STATE OF IOWA - NIA</b>										
IA-27-01	IA-27, Pike Run Creek 1.2 mi E of IA 70	Bridge Deck Overlay	\$828,000	\$662,400	STBG	\$165,600	PRF			TPMS # 54860
IA-27-02	US 61, Co Rd F417, 267th St Interchange (SB)	Bridge Deck Overlay	\$986,000	\$788,800	STBG	\$197,200	PRF			TPMS # 54861
IA-27-03	IA-38, Mad Creek 0.6 mi N of US 61	Bridge Rehabilitation	\$3,389,000	\$2,719,200	STBG	\$679,800	PRF			TPMS # 54720
IA-27-04	IA-92, Mississippi River in Muscatine	Bridge Rehabilitation	\$3,077,000	\$2,461,600	STBG	\$615,400	PRF			TPMS # 54721
IA-27-05	IA-92, Mississippi River in Muscatine (State Share)	Bridge Washing	\$50,000			\$50,000	PRF			TPMS # 37991
IA-26-01	US6 E Branch Wapsinonoc Creek 0.5 mi E of IA 70	Bridge Replacement	\$1,864,000	\$1,478,400	STBG	\$385,600	PRF			TPMS #52529
IA-26-03	BRF-6 I-38-70 IA 70, Wapsinonoc Creek 1.1 mi S of US 6	Bridge Deck Overlay	\$851,000	\$680,800	STBG	\$170,200	PRF			TPMS #5759
	<b>TOTAL</b>		\$11,095,000	\$8,790,400		\$2,283,800			\$0	
<b>CITY OF MUSCATINE</b>										
M-27-01	Mad Creek Trail Phase I (Mississippi River Trail to 5th St)	Ped/Bike Creds and Pav (DOT Code)	\$412,000	\$329,600	TAP				\$82,400	LOC TPMS #98026
M-25-01	On Park Ave W, Over Mad Creek	Bridge Replacement	\$1,250,000	\$1,250,000	HBP (FA)					TPMS #51977
	<b>TOTAL</b>		\$1,662,000	\$1,579,600		\$0			\$82,400	
<b>MUSCATINE COUNTY</b>										
MC-25-03	On F58 from Wilton east to the Cedar County line	PCC reconstruction widening	\$5,000,000	\$3,482,826	STBG	\$1,517,174	FM			TPMS #47050
MC-27-01	On F58, Over ELKHORN CREEK, S4 T78 R01	Bridge Replacement	\$1,500,000	\$1,200,000	HBP (FA)	\$300,000	WAP (HBP)			TPMS #51133
MC-26-01	On 180th Street 6-H over Mad Creek, Near NW Corner, S18 T77 R1W	Bridge Replacement	\$1,850,000	\$1,850,000	HBP (FA)	\$0				TPMS # 44948
	<b>TOTAL</b>		\$8,350,000	\$6,532,826		\$1,817,174			\$0	
<b>SCOTT COUNTY</b>										
SC-27-02	On YAE over a Tributary to Rock Creek, S3 T80N R1E	Bridge Replacement	\$935,000	\$748,000	CHBP (FA)	\$187,000	FM			TPMS # 3 1024
SC-27-03	On 65th Ave over Hickory Creek, S9 T79N R2E	Bridge Replacement	\$1,000,000	\$1,000,000	HBP (FA)	\$0				TPMS # 56114
	<b>TOTAL</b>		\$1,935,000	\$1,748,000		\$187,000			\$0	
<b>BISTATE REGION</b>										
BS-27-01	Region	State Transportation Planning	\$32,443	\$25,954	FHWA-SPR				\$6,489	MEM TPMS # 533
BS-27-02	Region	State Transportation Planning	\$12,500	\$10,000	STBG				\$2,500	MEM
BS-27-02	Region	Pavement Data Collection	\$48,000	\$48,000	STBG					MEM
	<b>TOTAL</b>		\$92,943	\$83,954		\$0			\$9,989	

REGION 9 FFY 2027-2030 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) DRAFT  
PUBLIC TRANSIT SYSTEMS  
FFY 2027 ANNUAL ELEMENT (October 1, 2026 -September 30, 2027)

PROJECT NUMBER	PROJECT DESCRIPTION	PROJ. TYPE	# OF UNITS	COST PER UNIT	ESTIMATED TOTAL COST (\$)	FEDERAL SHARE*		STATE SHARE		LOCAL SHARE		TPMS ID #	REFERENCE # AND/OR INFORMATION
						DOLLARS (\$)	SEC.	DOLLARS (\$)	SEC.	DOLLARS (\$)	SOURCE		
MTC-27-01	FFY 2027 Transit Operations (Includes Admin./Maintenance \$)	O	1	\$1,339,700	\$1,339,700	\$512,680	SEC. 5311	\$330,221	STA	\$496,799	LCL		10714
MTS-23-02	Replace (1) Conversion Van Vehicle #256	C	1	\$141,400	\$141,400	\$120,190	SEC. 5339			\$21,210	LCL		Old 5578 New 10253
<b>TOTAL</b>					<b>\$1,481,100</b>	<b>\$632,870</b>		<b>\$330,221</b>		<b>\$518,009</b>			

CITY OF MUSCATINE

RIVER BEND TRANSIT

RBT-27-01	FFY2027 Transit Operations (Includes Admin./Maintenance \$)	O	1	\$788,954	\$788,954	\$394,477	SEC. 5311		STA	\$394,477	LCL		10411
RBT-27-02	Replace (9) 158" w.b. ADA Light Duty Buses Vehicle #'s 932,933,934,936,937,940,944,945,946	C	9	\$177,057	\$1,593,513	\$1,354,482	SEC. 5339			\$239,031	LCL		6170, 6188, 6189, 6192, 6203, 6204, 6205, 6206, 6208
RBT-27-03	Replace (2) 176" w.b. ADA Light Duty Buses Vehicle #'s 914,915	C	2	\$175,615	\$351,230	\$298,546	SEC. 5339			\$52,684	LCL		6185, 6207
RBT-27-04	Replace (1) 176" w.b. ADA Light Duty Buses Vehicle #'s 827	C	1	\$218,800	\$218,800	\$185,980	SEC. 5339			\$32,820	LCL		11703
RBT-27-05	Replace (1) 158" w.b. ADA Light Duty Buses Vehicle #'s 812	C	1	\$220,500	\$220,500	\$187,425	SEC. 5339			\$33,075	LCL		11693
<b>TOTAL</b>					<b>\$2,733,697</b>	<b>\$2,047,505</b>		<b>\$0</b>		<b>\$686,192</b>			

BI-STATE REGION

B-S-27-02	Transit Planning	P	1	\$32,018	\$32,018	\$25,614.00	SEC. 5305e			\$6,404	MEM		1484
<b>TOTAL</b>					<b>\$32,018</b>	<b>\$25,614.00</b>		<b>\$0</b>		<b>\$6,404</b>			

**REGION 9 FFY 2027-2030 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) DRAFT  
TRANSPORTATION PROJECTS  
FFY 2028 ANNUAL ELEMENT (October 1, 2027 - September 30, 2028)**

PROJECT NUMBER	PROJECT LOCATION	PROJECT DESCRIPTION	TOTAL ESTIMATED COST (\$)	FEDERAL SHARE*		STATE SHARE		LOCAL SHARE		TPMS #
				DOLLARS (\$)	SOURCE	DOLLARS (\$)	SOURCE	DOLLARS (\$)	SOURCE	
<b>STATE OF IOWA - N/A</b>										
IA-28-01	1.80, 0.6 mi E of Co Rd Y30 to 1.1 mi W of Co Rd Y40 (EB/WB)	Pave	\$4,395,000	\$3,955,500	NHPP (FA)	\$439,500	PRF			55631
IA-28-02	IA 22: Stream 0.2 mi E of Co Rd Y36	Pave	\$978,000	\$782,400	STBG (FA)	\$195,600	PRF			55679
IA-28-04	IA 92: Mississippi River in Muscatine (State Share)	Bridge Washing	\$60,000			\$60,000	PRF			TPMS # 37991
	<b>TOTAL</b>		\$5,433,000	\$4,737,900		\$695,100		\$0		
<b>CITY OF MUSCATINE</b>										
	<b>TOTAL</b>		\$0	\$0		\$0		\$0		
<b>MUSCATINE COUNTY</b>										
MC-28-01	On F 70, Over CEDAR RIVER, S36 T78, R03	Bridge Rehabilitation	\$2,100,000	\$1,680,000	HBP (FA)	\$420,000	SWAP (HBP)			TPMS # 2323
	<b>TOTAL</b>		\$2,100,000	\$1,680,000		\$420,000		\$0		
<b>SCOTT COUNTY</b>										
SC-28-02	On Y52, from Hwy 130 to 1st Ave	Resurfacing	\$2,700,000	\$1,836,000	STBG	\$864,000	FM			TPMS \$52402
SC-29-01	On Y40 over Mud Creek, S6 T79N R2E	Bridge Replacement	\$1,560,000	\$1,240,000	HBP (FA)	\$310,000	HBP-SWAP			TPMS # 55512
	<b>TOTAL</b>		\$4,250,000	\$3,076,000		\$1,174,000		\$0		
<b>BI-STATE REGION</b>										
BS-28-01	Region	State Transportation Planning	\$31,730	\$25,384	FHWA-SPR			\$6,346	MEM	TPMS # 533
	Region	State Transportation Planning	\$12,500	\$10,000	STBG			\$2,500	MEM	
	<b>TOTAL</b>		\$44,230	\$35,384		\$0		\$8,846		

**REGION 9 FFY 2027-2030 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) DRAFT  
PUBLIC TRANSIT SYSTEMS  
FFY 2028 ANNUAL ELEMENT (October 1, 2027 - September 30, 2028)**

PROJECT NUMBER	PROJECT DESCRIPTION	PROJ. TYPE	# OF UNITS	COST PER UNIT	ESTIMATED TOTAL COST (\$)	FEDERAL SHARE*			STATE SHARE			LOCAL SHARE		TPMS ID # REFERENCE # AND/OR INFORMATION
						DOLLARS (\$)	SOURCE	DOLLARS (\$)	SOURCE	DOLLARS (\$)	SOURCE	DOLLARS (\$)	SOURCE	
<b>CITY OF MUSCATINE</b>														
MTC-28-01	FFY 2028 Transit Operations (includes Admin./Maintenance (\$\$))	O	1	\$1,379,900	\$1,379,900	\$565,900	SEC. 5311	\$340,100	STA	\$473,900	LCL			10714
MTS-23-03	Replace (1) 176" wb ADA Light Duty Low Floor Bus Vehicle # 257	C	1	\$236,500	\$236,500	\$201,025	SEC. 5339			\$35,475	LCL			Old 5579 New 6517
MTS-24-02	Replace (1) 176" wb ADA Light Duty Low Floor Bus Vehicle # 258	C	1	\$236,500	\$236,500	\$201,025	SEC. 5339			\$35,475	LCL			Old 6041 New 6518
	<b>TOTAL</b>				\$1,852,900	\$967,950		\$340,100		\$544,850				
<b>RIVER BEND TRANSIT</b>														
RBT-28-01	FFY2028 Transit Operations (includes Admin./Maintenance (\$\$))	O	1	\$738,964	\$738,964	\$369,482	SEC. 5311			\$369,482	LCL			10411
RBT-28-02	Replace (12) 158" w.b. ADA Light Duty Buses Vehicle #'s 1020, 1021, 1022, 1025, 1026, 1027, 1028, 1029, 1030, 1031, 1061, 1062	C	12	\$227,115	\$2,725,380	\$2,316,573	SEC. 5339			\$408,807	LCL			7824, 7825, 7826, 7827, 7828, 7829, 7830, 7831, 7832, 7833, 7834, 7835
	<b>TOTAL</b>				\$3,464,344	\$2,686,055		\$0		\$778,289				
<b>BI-STATE REGION</b>														
BS-28-02	Transit Planning	P	1	\$31,730	\$31,730	\$25,384.00	SEC. 5305e			\$6,346	MEM			1484
	<b>TOTAL</b>				\$31,730	\$25,384		\$0		\$6,346				

**REGION 9 FFY 2027-2030 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) DRAFT  
TRANSPORTATION PROJECTS**

**FFY 2029 ANNUAL ELEMENT (October 1, 2028 - September 30, 2029)**

PROJECT NUMBER	PROJECT LOCATION	PROJECT DESCRIPTION	TOTAL ESTIMATED COST (\$)	FEDERAL SHARE*		STATE SHARE		LOCAL SHARE		TPMS #
				DOLLARS (\$)	SOURCE	DOLLARS (\$)	SOURCE	DOLLARS (\$)	SOURCE	
<b>STATE OF IOWA - N/A</b>										
IA-29-01	IA 92, Mississippi River in Muscatine (State Share)	Bridge Washing	\$60,000			\$60,000	PRF			TPMS # 37991
IA-29-02	On IA 38, over Mosquito Creek	Bridge Deck Overlay	\$500,000			\$500,000	PRF			TPMS #57966
IA-29-03	On IA 22 over Pine Creek	Bridge Deck Overlay	\$715,000			\$715,000	PRF			TPMS \$57967
	<b>TOTAL</b>		\$1,275,000	\$0		\$1,275,000		\$0		
<b>CITY OF MUSCATINE</b>										
	<b>TOTAL</b>		\$0	\$0		\$0		\$0		
<b>MUSCATINE COUNTY</b>										
MC-29-02	On BANCROFT AVE. Over HOCKEYS SLOUGH, S17 T77 R04	Bridge Replacement	\$750,000			\$750,000	HBP (FA)			TPMS # 53005
	<b>TOTAL</b>		\$750,000	\$750,000		\$750,000		\$0		
<b>SCOTT COUNTY</b>										
SC-29-02	On Y52 over Wapsipinicon River, S12 T80N R2E	Bridge Rehabilitation	\$5,000,000			\$3,900,000	HBP (FA)	\$600,000	HBP- SWAP	TPMS # 56134
	<b>TOTAL</b>		\$5,000,000	\$3,900,000		\$500,000	STB	\$1,100,000		
<b>BI-STATE REGION</b>										
BS-29-01	Region	State Transportation Planning	\$31,730	\$25,384	FHWA-SPR			\$6,346	MEM	TPMS # 533
	Region	State Transportation Planning	\$12,500	\$10,000	STBG			\$2,500	MEM	
	<b>TOTAL</b>		\$44,230	\$35,384			\$0	\$8,846		

REGION 9 FFY 2027-2030 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) DRAFT  
PUBLIC TRANSIT SYSTEMS  
FFY 2029 ANNUAL ELEMENT (October 1, 2028 - September 30, 2029)

PROJECT NUMBER	PROJECT DESCRIPTION	PROJ. TYPE	# OF UNITS	COST PER UNIT	ESTIMATED TOTAL COST (\$)	FEDERAL SHARE*			STATE SHARE			LOCAL SHARE		TPMS ID # REFERENCE # AND/OR INFORMATION
						DOLLARS (\$)	SOURCE	DOLLARS (\$)	SOURCE	DOLLARS (\$)	SOURCE	DOLLARS (\$)	SOURCE	
<b>CITY OF MUSCATINE</b>														
MTC-29-01	FFY 2029 Transit Operations (includes Admin/Maintenance \$\$)	O	1	\$1,421,300	\$1,421,300	\$582,900	SEC. 5311	\$350,300	STA	\$488,100	LCL			12030
MTS-24-03	Replace (1) 176" w.b. ADA Light Duty Bus Vehicle # 259	C	1	\$243,600	\$243,600	\$213,350	SEC. 5339			\$30,250	LCL			6042
MTC-25-02	Replace (1) 176" w.b. ADA Light Duty Bus Low Floor Vehicle # 280	C	1	\$243,600	\$243,600	\$213,350	SEC. 5311			\$30,250	LCL			11125
					<b>TOTAL</b>	<b>\$1,908,500</b>				<b>\$350,300</b>				<b>\$548,600</b>

<b>RIVER BEND TRANSIT</b>														
RBT-29-01	FFY 2029 Transit Operations (includes Admin/Maintenance \$s)	O	1	\$738,964	\$738,964	\$369,482	SEC. 5311			\$369,482	LCL			10411
RBT-29-02	Replace (13) 158" w.b. ADA Light Duty Buses Vehicle #'s 1103, 1108, 1110, 1113, 1121, 1131, 1133, 1137, 1139, 1141, 1142, 1143, 1135	C	13	\$233,928	\$3,041,064	\$2,584,904	SEC. 5339			\$456,160	LCL			10396, 10397, 10398, 10399, 10400, 10401, 10402, 10404, 10405, 10406, 10407, 10408, 11171
RBT-29-03	Replace (2) 176" w.b. ADA Light Duty Buses Vehicle #'s 1102, 1134	C	2	\$232,125	\$464,250	\$394,613	SEC. 5339			\$69,638	LCL			10395, 10403
					<b>TOTAL</b>	<b>\$4,244,278</b>				<b>\$0</b>				<b>\$895,279</b>

<b>BI-STATE REGION</b>														
BS-28-02	Transit Planning	P	1	\$31,730	\$31,730	\$25,384.00	SEC. 5305e			\$6,346	MEM			1484
					<b>TOTAL</b>	<b>\$31,730</b>				<b>\$0</b>				<b>\$6,346</b>

**REGION 9 FFY 2027-2030 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) DRAFT  
TRANSPORTATION PROJECTS  
FFY 2030 ANNUAL ELEMENT (October 1, 2029 - September 30, 2030)**

PROJECT NUMBER	PROJECT LOCATION	PROJECT DESCRIPTION	TOTAL ESTIMATED COST (\$)	FEDERAL SHARE*		STATE SHARE		LOCAL SHARE		TPMS #
				DOLLARS (\$)	SOURCE	DOLLARS (\$)	SOURCE	DOLLARS (\$)	SOURCE	
<b>STATE OF IOWA - N/A</b>										
IA-29-01	IA 92: Mississippi River in Muscatine (State Share)	Bridge Washing	\$60,000			\$60,000	PRF			TPMS # 37991
IA-30-01	IA 22: Stream 0.6 m	Bridge Deck Overlay	\$1,107,000			\$1,107,000	PRF			59040
IA-30-02	I 80: Cedar County to E of Co Rd Y30 (EB/WB)	HMA Resurfacing with Milling	\$1,122,000			\$1,122,000	PRF			59039
	<b>TOTAL</b>		\$2,289,000	\$0		\$2,289,000		\$0		
<b>CITY OF MUSCATINE</b>										
	<b>TOTAL</b>		\$0	\$0		\$0		\$0		
<b>MUSCATINE COUNTY</b>										
MC-30-01	ON T18R1ST, Over WAPSINOC CREEK S7 T78N R03W	Bridge Replacement	\$1,500,000	\$1,500,000	HBP (FA)					TPMS # 57467
	<b>TOTAL</b>		\$1,500,000	\$1,500,000		\$0		\$0		
<b>SCOTT COUNTY</b>										
SC-30-01	On Y4E over Walnut Creek, S12 T80N R1E	Bridge Replacement	\$1,200,000	\$960,000	HBP (FA)	\$240,000	HBP-SWAP			56131
	<b>TOTAL</b>		\$1,200,000	\$960,000		\$240,000		\$0		
<b>BI-STATE REGION</b>										
BS-29-01	Region	State Transportation Planning	\$31,730	\$25,384	FHWA-SPR			\$6,346	MEM	TPMS # 533
	Region	State Transportation Planning	\$12,500	\$10,000	STBG			\$2,500	MEM	
	<b>TOTAL</b>		\$44,230	\$35,384		\$0		\$8,846		

**REGION 9 FFY 2027-2030 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) DRAFT  
PUBLIC TRANSIT SYSTEMS  
FFY 2030 ANNUAL ELEMENT (October 1, 2028 - September 30, 2029)**

PROJECT NUMBER	PROJECT DESCRIPTION	PROJ. TYPE	# OF UNITS	COST PER UNIT	ESTIMATED TOTAL COST (\$)	FEDERAL SHARE*		STATE SHARE		LOCAL SHARE		TPMS ID # REFERENCE # AND/OR INFORMATION
						DOLLARS (\$)	SOURCE	DOLLARS (\$)	SOURCE	DOLLARS (\$)	SOURCE	
<b>CITY OF MUSCATINE</b>												
FFY 2030												
MTC-30-01	Transit Operations (Includes Admin/Maintenance \$)	O	1	\$1,464,000	\$1,464,000	\$600,400	SEC. 5311	\$360,800	STA	\$502,800	LCL	12030
MTC-26-02	Replace (1) 176" w.b. ADA Light Duty Low Floor Bus Vehicle # 262	C	1	\$251,000	\$251,000	\$213,350	SEC. 5339			\$37,650	LCL	12033
MCT-25-03	Replace (1) 176" w.b. ADA Light Duty Bus Low Floor Vehicle # 261	C	1	\$251,000	\$251,000	\$213,350	SEC. 5311			\$37,650	LCL	12032
MCT-26-03	Replace (1) 176" w.b. ADA Light Duty Bus Vehicle # 263	C	1	\$125,500	\$125,500	\$106,675	SEC. 5339			\$18,825	LCL	9965
<b>TOTAL</b>						<b>\$2,091,500</b>		<b>\$1,133,775</b>		<b>\$966,925</b>		
<b>RIVER BEND TRANSIT</b>												
FFY 2030												
RBT-30-01	Transit Operations (Includes Admin./Maintenance \$)	O	1	\$738,964	\$738,964	\$369,482	SEC. 5311			\$369,482	LCL	10411
RBT-30-02	Replace (5) 158" w.b. ADA Ford Transit Vehicle #'s 1205, 1223, 1232, 1233, 1273	C	5	\$154,512	\$772,560	\$656,676	SEC. 5339			\$115,884	LCL	12133, 12134, 12136, 12137
<b>TOTAL</b>						<b>\$738,964</b>		<b>\$369,482</b>		<b>\$369,482</b>		
<b>BI-STATE REGION</b>												
BS-28-02	Transit Planning	P	1	\$31,730	\$31,730	\$25,384.00	SEC. 5305e			\$6,346	MEM	1484
<b>TOTAL</b>						<b>\$31,730</b>		<b>\$25,384</b>		<b>\$6,346</b>		