

**August 25, 2026 - Transportation Policy Committee - FFY2026-2029  
Transportation Improvement Program  
& FFY2027-2030 Transportation Improvement Program**

| AMENDMENTS - COMMITTEE ACTION REQUIRED<br>ROADWAY/TRAIL/OTHER |                             |                                                                                                                                                                                                                  |                                                 |                                              |                  |                            |               |                   |             |                 |                           |                                        |                        |                                                                                                                    |
|---------------------------------------------------------------|-----------------------------|------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-------------------------------------------------|----------------------------------------------|------------------|----------------------------|---------------|-------------------|-------------|-----------------|---------------------------|----------------------------------------|------------------------|--------------------------------------------------------------------------------------------------------------------|
| PROJECT<br>NUMBER                                             | Year<br>Programmed<br>(FFY) | PROJECT ROUTE                                                                                                                                                                                                    | PROJECT LOCATION                                | PROJECT DESCRIPTION                          | PLAN JUST.       | TOTAL<br>ESTIMATED<br>COST | FEDERAL SHARE | FEDERAL<br>SOURCE | STATE SHARE | STATE<br>SOURCE | LOCAL<br>SHARE            | LOCAL<br>SOURCE                        | STATE #<br>(IA TPMS #) | NOTES                                                                                                              |
| CITY OF DAVENPORT - DA                                        |                             |                                                                                                                                                                                                                  |                                                 |                                              |                  |                            |               |                   |             |                 |                           |                                        |                        |                                                                                                                    |
| DA-27-03                                                      | 2027                        | Eastern Ave                                                                                                                                                                                                      | Eastern Ave over Northern<br>Goose Creek Bridge | Bridge Replacement                           | MAINT            | \$1,992,743                | \$1,200,000   | HBP               |             |                 | \$492,743                 | GO Bond                                | 59174                  | New Project. Amendment Approved 8/2026                                                                             |
|                                                               |                             |                                                                                                                                                                                                                  |                                                 |                                              |                  |                            |               |                   |             |                 |                           |                                        |                        |                                                                                                                    |
| STATE OF ILLINOIS - IL                                        |                             |                                                                                                                                                                                                                  |                                                 |                                              |                  |                            |               |                   |             |                 |                           |                                        |                        |                                                                                                                    |
| IL-28-06                                                      | 2027                        | I-80                                                                                                                                                                                                             | At I-74/I-280<br>Interchange                    | Bridge<br>Replacement/Reconstruction         | MAINT            | \$16,868,000               | \$15,180,000  | NHPP              | \$1,688,000 | STA             |                           |                                        | 2-20078-0100           | FFY26-29 TIP: Moved to FFY27,<br>admin mod 8/2026.<br>FFY27-30 TIP: Added into FFY27,<br>amendment approved 8/2026 |
| IL-28-07                                                      | 2027                        | I-80                                                                                                                                                                                                             | At I-74/I-280<br>Interchange                    | Bridge<br>Replacement/Reconstruction<br>(CE) | MAINT            | \$1,600,000                | \$1,280,000   | NHPP              | \$320,000   | STA             |                           |                                        | 2-20078-0110           | FFY26-29 TIP: Moved to FFY27,<br>admin mod 8/2026.<br>FFY27-30 TIP: Added into FFY27,<br>amendment approved 8/2026 |
|                                                               |                             |                                                                                                                                                                                                                  |                                                 |                                              |                  |                            |               |                   |             |                 |                           |                                        |                        |                                                                                                                    |
| AMENDMENTS - COMMITTEE ACTION REQUIRED<br>TRANSIT             |                             |                                                                                                                                                                                                                  |                                                 |                                              |                  |                            |               |                   |             |                 |                           |                                        |                        |                                                                                                                    |
| PROJECT<br>NUMBER                                             | Year<br>Programmed<br>(FFY) | PROJECT<br>DESCRIPTION                                                                                                                                                                                           | PROJECT TYPE                                    | TOTAL ESTIMATED COST                         | FEDERAL<br>SHARE | FEDERAL<br>SOURCE          | STATE SHARE   | STATE<br>SOURCE   | LOCAL SHARE | LOCAL<br>SOURCE | STATE #<br>(IA TPMS<br>#) | NOTES                                  |                        |                                                                                                                    |
| BETTENDORF TRANSIT - BT                                       |                             |                                                                                                                                                                                                                  |                                                 |                                              |                  |                            |               |                   |             |                 |                           |                                        |                        |                                                                                                                    |
| BT-26-06                                                      | 2026                        | Eldridge & LeClaire<br>Demand Response<br>Service                                                                                                                                                                | O                                               | \$47,302                                     |                  |                            | \$23,651      | STA               | \$23,651    | LOC             | 12272                     | New Project. Amendment Approved 8/2026 |                        |                                                                                                                    |
| STATE OF ILLINOIS - IL                                        |                             |                                                                                                                                                                                                                  |                                                 |                                              |                  |                            |               |                   |             |                 |                           |                                        |                        |                                                                                                                    |
| IL-26-16                                                      | 2026                        | IDOT Section 5310<br>Capital Program -<br>Davenport, IA-IL<br>UZA. IDOT Section<br>5310 Capital -<br>paratransit vehicle<br>replacements/expa<br>nsion                                                           | C                                               | \$192,406                                    | \$192,406        | 5310                       | \$38,481.20   | TDCs              |             |                 |                           | New Project. Amendment Approved 8/2026 |                        |                                                                                                                    |
| IL-26-17                                                      | 2026                        | Rock Island<br>MetroLINK- IDOT<br>Statewide Low-No<br>Emissions<br>Deployment. IDOT<br>discretionary<br>award to provide<br>two low- or no-<br>emissions<br>replacement<br>vehicles &<br>associated<br>equipment | C                                               | \$559,364                                    | \$447,491        | 5339(c)                    | \$111,873     | State             |             |                 |                           | New Project. Amendment Approved 8/2026 |                        |                                                                                                                    |

| IL-26-18                                                     | 2026                  | Rock Island County - IDOT Statewide Low-No Emissions Deployment. IDOT discretionary award to provide two low- or no-emissions replacement vehicles & associated equipment | C                                                                                                                                 | \$559,364              | \$447,491     | 5339(c)              | \$111,873     | State          | New Project. Amendment Approved 8/2026 |              |                     |                                                            |                     |                                                                             |
|--------------------------------------------------------------|-----------------------|---------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-----------------------------------------------------------------------------------------------------------------------------------|------------------------|---------------|----------------------|---------------|----------------|----------------------------------------|--------------|---------------------|------------------------------------------------------------|---------------------|-----------------------------------------------------------------------------|
| ADMINISTRATIVE MODIFICATIONS - COMMITTEE ACTION NOT REQUIRED |                       |                                                                                                                                                                           |                                                                                                                                   |                        |               |                      |               |                |                                        |              |                     |                                                            |                     |                                                                             |
| ROADWAY/TRAIL/OTHER                                          |                       |                                                                                                                                                                           |                                                                                                                                   |                        |               |                      |               |                |                                        |              |                     |                                                            |                     |                                                                             |
| PROJECT NUMBER                                               | Year Programmed (FFY) | PROJECT ROUTE                                                                                                                                                             | PROJECT LOCATION                                                                                                                  | PROJECT DESCRIPTION    | PLAN JUST.    | TOTAL ESTIMATED COST | FEDERAL SHARE | FEDERAL SOURCE | STATE SHARE                            | STATE SOURCE | LOCAL SHARE         | LOCAL SOURCE                                               | STATE # (IA TPMS #) | NOTES                                                                       |
| STATE OF ILLINOIS - IL                                       |                       |                                                                                                                                                                           |                                                                                                                                   |                        |               |                      |               |                |                                        |              |                     |                                                            |                     |                                                                             |
| IL-26-15                                                     | 2026                  | Avenue of the Cities & 19th Street                                                                                                                                        | Ave of Cities: 0.1 Mi E of 54th St in East Moline to Hospital Rd in Silvis and 19th Ave: Ave of Cities to 35th Ave in East Moline | Phase 1 Safety project | SFTY          | \$3,000,000          | \$2,700,000   | HSIP           | \$300,000                              | STA          |                     |                                                            | 0-00821-2002        | New Project, Amendment Approved 6/2026. Admin mod, corrected to 19th Street |
| IL-27-07                                                     | 2027                  | IL 5                                                                                                                                                                      | ILL5: 16th St to 0.1 mi W of 38th St                                                                                              | Reconstruction         | MAINT         | \$28,295,000         | \$22,636,000  | NHPP           | \$5,659,000                            | STA          |                     |                                                            | 2-25000-000         | Federal Share decreased by less than 30%, admin mod 8/2026                  |
| ADMINISTRATIVE MODIFICATIONS - COMMITTEE ACTION NOT REQUIRED |                       |                                                                                                                                                                           |                                                                                                                                   |                        |               |                      |               |                |                                        |              |                     |                                                            |                     |                                                                             |
| TRANSIT                                                      |                       |                                                                                                                                                                           |                                                                                                                                   |                        |               |                      |               |                |                                        |              |                     |                                                            |                     |                                                                             |
| PROJECT NUMBER                                               | Year Programmed (FFY) | PROJECT DESCRIPTION                                                                                                                                                       | PROJECT TYPE                                                                                                                      | TOTAL ESTIMATED COST   | FEDERAL SHARE | FEDERAL SOURCE       | STATE SHARE   | STATE SOURCE   | LOCAL SHARE                            | LOCAL SOURCE | STATE # (IA TPMS #) | NOTES                                                      |                     |                                                                             |
| DAVENPORT CITIBUS - CB                                       |                       |                                                                                                                                                                           |                                                                                                                                   |                        |               |                      |               |                |                                        |              |                     |                                                            |                     |                                                                             |
| CB-26-01                                                     | 2027                  | Transit Operations - FY24 and FY25 Funds                                                                                                                                  | O                                                                                                                                 | \$5,574,155            | \$1,035,498   | 5307                 | \$538,657     | STA            | \$4,000,000                            | LOC          | 979                 | Federal share increased by less than 30%, admin mod 8/2026 |                     |                                                                             |